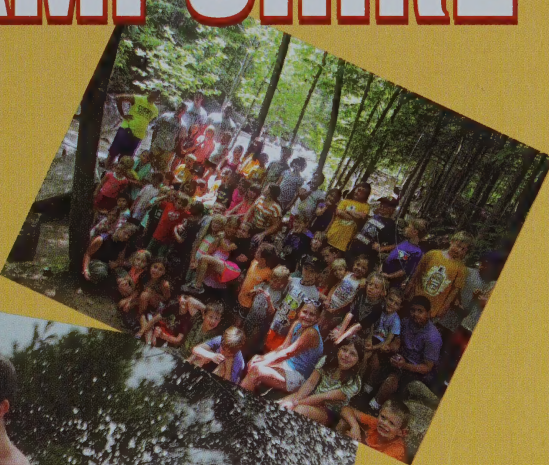
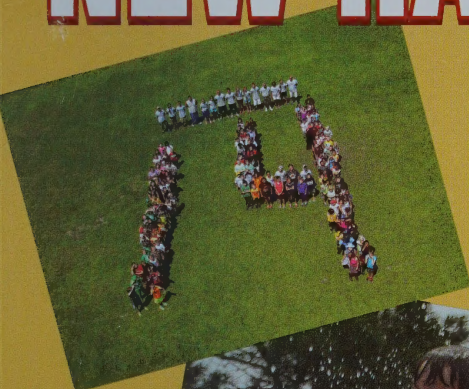


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# TOWN OF CONWAY NEW HAMPSHIRE



# TOWN REPORT 2014

**Cover Photos:**

Conway Recreation Department summer programs – Photos by Town Staff

**Photographs:**

Howard C. Dickinson, William Cuccio, Fourth of July, and Deliberative Session of Town Meeting – Courtesy of the Conway Daily Sun

Veterans Triangle, Maple Sugar Bucket, Cathedral Ledge, Loon Nesting on Conway Lake and Redstone Park – Courtesy of Wendy Holmes

All other photos by Town Staff

A special thank you to Stacy Sand for help with proofing this report.



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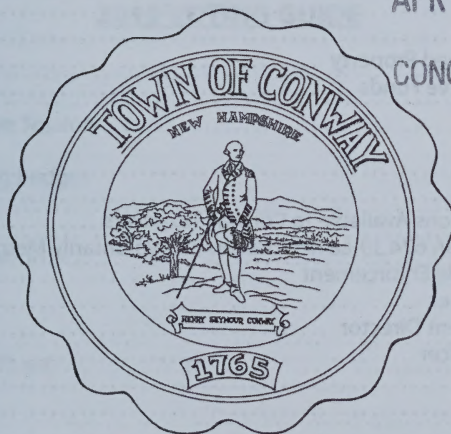
**Annual Report  
of the  
Officers of the Town  
of**

**CONWAY  
New Hampshire**

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APR 10 2015

CONCORD, NH



**For the Fiscal Year Ending December 31, 2014**

Printed by Smith & Town Printers, LLC  
Berlin, New Hampshire

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***It is with appreciation and respect  
that we recognize the following employees  
who retired from the Town of Conway in 2014.***



**Chris Perley, Police Lieutenant  
25 Years of Service**



**Sheryl Shackley, Police Dispatcher  
24 Years of Service**



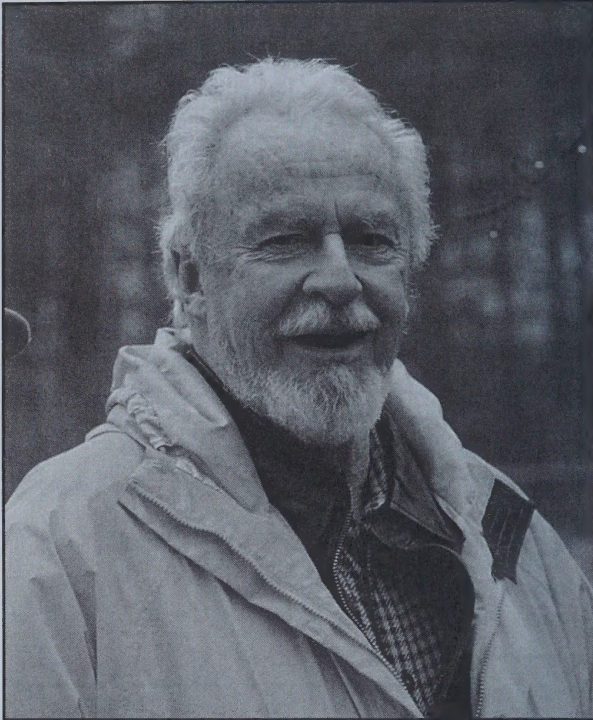


**Lucy Philbrick, Finance Director  
20 Years of Service**



**Nancy Leavitt, Deputy Town Clerk  
10 Years of Service**

## ***In Memoriam***



**HOWARD C. "CROW" DICKINSON  
1936-2014**

Crow Dickinson served the people of New Hampshire in the House of Representatives for 38 years. Mr. Dickinson also served as a member of the Conway Board of Selectmen for many years. Mr. Dickinson dedicated his life to public service and was a strong advocate for the North Country and his community. He will be sadly missed.





Crow Dickinson (seated left) at town hall in 1971.

**WILLIAM J. "BILL" CUCCIO**  
**1947-2014**

William Cuccio served his community as a member of the Board of Selectmen and the Budget Committee for many years. Mr. Cuccio was a respected member of the community and a longtime businessman. He will be greatly missed.



# TOWN OF CONWAY

## TOWN OFFICIALS FOR 2014

### SELECTMEN

C. David Weathers, Chair	Conway	2017
Mary Seavey, Vice Chair	Conway	2017
Michael DiGregorio	Conway	2015
Stacy Sand	North Conway	2015
Carl Thibodeau	Conway	2016

### TOWN MANAGER

Earl Sires	Conway
------------	--------

### POLICE COMMISSIONERS

Rodney King, Chair	Center Conway	2017
David Doherty	Conway	2015
Larry Martin	Conway	2016

### POLICE CHIEF

Edward K. Wagner, Jr.	Redstone
-----------------------	----------

### MODERATOR

Rebecca Oleson	North Conway	2016*
----------------	--------------	-------

### TOWN CLERK/TAX COLLECTOR

Rhoda A. Quint	Conway	2015
----------------	--------	------

### TREASURER

Kevin Madden	Center Conway	2016
--------------	---------------	------

### FINANCE DIRECTOR

Lilli Gilligan	Conway
----------------	--------

### ASSESSOR

Thomas Holmes	Center Conway
---------------	---------------

### ENGINEER &

### PUBLIC WORKS DIRECTOR

Paul DegliAngeli	North Conway
------------------	--------------

### HEALTH OFFICER

David Pandora	Center Conway
---------------	---------------

### BUILDING INSPECTOR

David Pandora	Center Conway
---------------	---------------

### PLANNING DIRECTOR

Thomas Irving	Eaton
---------------	-------



**CODE COMPLIANCE OFFICER**

James Yeager Freedom

**RECREATION DIRECTOR**

John Eastman Albany

**SUPERVISORS OF CHECKLIST**

Terry McCarthy	North Conway	2015**
Carol T. Lyman	North Conway	2016
Denise Leighton	East Conway	2018
Mary Cuthbertson	North Conway	2020*

**TRUSTEES OF TRUST FUNDS**

Wendy Holmes, Chair	Center Conway	2017
Jean Simon	Center Conway	2015
Theodore Sares	North Conway	2016

**LIBRARY DIRECTOR**

David Smolen Conway

**LIBRARY TRUSTEES**

Mark Hounsell, Chair	Conway	2016
Colleen Hill	South Conway	2015
Barbara F. Douglass	South Conway	2015
Linda Fox Phillips	Conway	2015
William Marvel	South Conway	2016
Lucy Philbrick	Conway	2017
David Paige	Conway	2017

**MUNICIPAL BUDGET COMMITTEE**

Joseph Mosca, Chair	North Conway	2016
Danielle Santuccio, Vice Chair	Conway	2016
Peter A. Donohoe	North Conway	2015
Michael T. Fougere	East Conway	2015
Steven Steiner	Conway	2015
Maureen Seavey	North Conway	2015
Frank McCarthy	Conway	2016
Richard Klement	Center Conway	2016
Maury McKinney	North Conway	2017
Christopher DeVries	Center Conway	2017
William "Bill" Masters	Conway	2017
Terry McCarthy	Conway	2017

(SR)	Stacy Sand	North Conway
(SBR)	Mark Hounsell	Conway
(CCFR)	John Edgerton	Center Conway
(ECFR)	Douglas Swett	East Conway
(RFR)	Greydon Turner	Redstone

### **PLANNING BOARD**

	Steven Porter, Chair	Conway	2016
	Steven Hartmann, Vice Chair	North Conway	2015
	VACANT		2015
	Raymond Shakir	North Conway	2016
	Kevin Flanagan	Kearsarge	2017
	Martha Tobin	Conway	2017
(SR)	Carl Thibodeau	Conway	

### **ZONING BOARD OF ADJUSTMENT**

	Phyllis Sherman, Chair	East Conway	2016
	John Colbath, Vice Chair	Conway	2017
	Andrew Chalmers	Conway	2015
	Dana Hysten	Center Conway	2016
	Luigi Bartolomeo	Conway	2017
(Alt)	Martha Tobin	Center Conway	2015
(Alt)	Steven Steiner	Conway	2017

### **CONSERVATION COMMISSION**

	Rob Adair, Chair	Conway	2017
	Larry Huemmler, Vice Chair	Center Conway	2015
	Karla Allen	Center Conway	2015
	Daniel W. Lucy	North Conway	2016
	Linda Kearney	North Conway	2016
	Carol T. Lyman	Kearsarge	2017
(Alt)	Matthew R. Coughlin	Conway	2016
(Alt)	Paul Pinkham	North Conway	2017
(SR)	C. David Weathers	Conway	

### **AUDITORS**

Plodzik & Sanderson	Concord
---------------------	---------

### **TOWN COUNSEL**

Hastings Malia, PA	Fryeburg, ME
--------------------	--------------

(SR)	Selectmen's Representative
(SBR)	School Board Representative
(CCFR)	Center Conway Fire Precinct Representative
(ECFR)	East Conway Fire Precinct Representative
(RFR)	Redstone Fire Precinct Representative

\* Resigned

\*\* Appointed



## SELECTMEN'S REPORT

The Town has made several improvements within the last year including a new baler at the Transfer Station, upgrading the Town Hall security system and planning for a new drilled well for domestic water for Town Hall and neighboring properties.

In 2014 plans were underway to celebrate the Town's 250th anniversary throughout the year in 2015. These events will be sponsored by the Mount Washington Valley Preservation Association, private entities, and the Town of Conway. The official anniversary date is October 3, 2015. Everyone's participation is welcomed and encouraged.

The Town was honored by the accomplishments of the Olympians, Leanne Smith and Sean Doherty for their involvement in the 2014 Winter Olympics.

The Superfund site on Hobbs Street has been cleaned up and sold to a private business and is back on the tax rolls which has increased revenue for the Town of Conway.

Improvements are continuing at Hussey Field for river access to ensure multi-use for both private and public concerns. This includes access to the Saco River as well as improvements to help traffic flow on River Road.

The year 2014 saw the retirement of Town Finance Director Lucy Philbrick and Police Dispatch Supervisor Sheryl Shackley, both of whom had more than 20 years of service with the Town of Conway, Police Lieutenant Chris Perley with 25 years of service and Deputy Town Clerk/Tax Collector, Nancy Leavitt, with 10 years of service.

The Conway Conservation Commission has signed a purchase and sales agreement with the Marshall family to buy 396 acres on West Side Road abutting the White Mountain National Forest. The final closing is slated for the end of February in 2015. This area will have a forest management plan for multi-use recreation, wildlife habitat and forest management uses.

Respectfully submitted,  
C. David Weathers, Chair  
Board of Selectmen



**BOARD OF SELECTMEN**

*C. David Weathers (Chair), Michael DiGregorio, Mary Carey Seavey (Vice Chair), Stacy Sand and Carl Thibodeau*



*Selectman Weathers presenting retiring Finance Director, Lucy Philbrick with a Certificate of Appreciation for her 20 years of service.*



## TOWN MANAGER'S REPORT

The budget approved at the 2014 town meeting, resulted in a tax rate increase from \$5.19 to \$5.72 per thousand of property value. Contrary to the last several years, the proposed budget did not include new employees or programs. However, the expenses related to the addition of employees and programs in recent years were responsible for much of the budget increase this year.

While this was a significant tax rate increase, the good news is that thanks to the hard work of our staff (particularly our Finance Director, Lilli Gilligan), and some luck, we managed to underspend the budgeted amount by approximately \$280,000. In addition, actual revenue exceeded our projections by approximately \$390,000. In fact, total revenues were up by 8%. This is the first time in several years we have seen a significant uptick in non-tax revenue. This was due in large part to an increase in vehicle registrations and we are hopeful that this trend will continue and that this is the first sign that non-tax revenues are on the rebound.

Since we underspent the budget and revenue exceeded our projections we were able to deposit approximately \$670,000 to fund balance at the end of the year. This balance will be available for the Selectmen to use as revenue to offset taxes in 2015.

While the reports from various town departments and officials detail the important work and significant events that have occurred within town operations, I would like to highlight a few of the accomplishments by our staff that stand out.

2014 was a revaluation year. This means that we were required to demonstrate to the state that we have adjusted our assessed values to "market value" – meaning all properties are assessed fairly and accurately. For many communities, this can be a monumental undertaking sometimes requiring expensive outside consultants. We are fortunate to have Tom Holmes and Dale Schofield, two experienced and highly capable professionals that can oversee such projects. Tom has established a plan to accomplish this task in house in a cost effective manner. We hire two seasonal employees each summer to inspect properties and record data to ensure that our property data is accurate and up to date. That way when the revaluation year arrives, Tom has the information he needs to complete the revaluation from his office. His efforts have meant that we avoid hiring expensive outside consultants, we have minimal court cases and legal fees, and fewer tax abatements (refunds).

Our Town Engineer, Paul DegliAngeli, has worked for the Town for over 20 years. During his tenure Paul has gained a thorough understanding of town infrastructure and has established strong working relationships with those involved in local private development as well as representatives of state and federal agencies. His expertise enables him to ably meet the challenge of managing a variety of construction projects that are compressed into our relatively short construction season. This past season he oversaw projects with a total value of over 10 million dollars including the Wal-Mart/North South access roads and roundabout, the Washington Street reconstruction, Shaw's Way reconstruction, Pine Street reconstruction, Technology Lane improvements, Conway/North Conway Sewer main interconnect, and the River Street culvert collapse.

While some of these projects were town projects others were conducted in cooperation with other local and state governmental entities as well as private sector developers.

Paul handles the design and plan review for these projects which means he makes sure they are designed appropriately and that they will function properly. He also employs and supervises a number of site inspectors whose role it is to ensure that the actual construction work is done in accordance with the plans. This kind of attention to design and construction lowers the future costs to the taxpayers because projects built correctly will last longer and require less maintenance.

Recently, the Conway Conservation Commission helped fund a study by the Upper Saco Valley Land Trust that identified lands that had high conservation values. Based on the results of the study and on their own review of available properties, the Conservation Commission has signed a purchase and sale agreement for 400 acres located west of the West Side Road and abutting the White Mountain National Forest. This property, once acquired, will provide valuable wildlife habitat, a working forest, and recreational activities for hikers, bikers, hunters and snowmobilers. We are fortunate that Chair, Rob Adair, and the commission members are looking to preserve open space and forested lands to compliment the work of our Planning Board as they work towards appropriate and wise development. A balance between development and conservation and preservation of natural areas will set the groundwork for the future economic and environmental health of the community.

As was mentioned last year, we have entered a period of transition for town staff. 2014 saw the first retirement of one of our long term department heads, Lucy Philbrick. We set out to replace her with a director that shared her skills and commitment to the community. I can say that after her first year of service our new Finance Director Lilli Gilligan has established herself as a Finance Director that speaks with authority and is respected by the community.

Finally, our thanks to Karen Hallowell for her work in producing this excellent Town Report.

Earl Sires  
Town Manager





*Lilli Gilligan*  
*Finance Director*

**2014 CONWAY TOWN WARRANT RESULTS  
ANNUAL TOWN ELECTION  
CONWAY, NEW HAMPSHIRE  
APRIL 8, 2014**

**ARTICLE 1:** To choose all necessary officers.

**FOR SELECTMAN**

Three year term – vote for two

Kevin F. MacMillan	594
Mary Carey Seavey	873
C. David Weathers	876
Write-in _____	
Write-in _____	

**FOR POLICE COMMISSIONER**

Three year term – vote for one

Rodney King	1125
Write-in _____	

**FOR TOWN MODERATOR**

One year term – vote for one

Rebecca J. Oleson	1124
Write-in _____	

**FOR SUPERVISOR OF THE CHECKLIST**

Six year term – vote for one

Mary Cuthbertson	1085
Write-in _____	

**FOR PLANNING BOARD**

Three year term – vote for two

Kevin Flanagan	794
Steven H. Steiner	454
Martha Tobin	849
Write-in _____	
Write-in _____	

**FOR BUDGET COMMITTEE**

Three year term – vote for four

Maury McKinney	949
Christopher DeVries	748
William "Bill" Masters	788
Terry McCarthy	817
Write-in _____	
Write-in _____	
Write-in _____	
Write-in _____	

**FOR LIBRARY TRUSTEE**

Three year term – vote for two

Lucy Philbrick	1044
David Paige	860
Write-in _____	
Write-in _____	

**FOR TRUSTEE OF TRUST FUNDS**

Three year term – vote for one

Wendy Holmes	1101
Write-in _____	

**FOR TRUSTEE OF TRUST FUNDS**

Two year term – vote for one

Write-in _____	
----------------	--



**ARTICLE 2:** (Operating Budget) Shall the Town raise and appropriate as an OPERATING BUDGET, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Ten Million One Hundred Eighty Nine Thousand, Five Hundred Forty Seven Dollars (\$10,189,547). Should this article be defeated the default budget shall be Ten Million One Hundred Thirty Thousand Three Hundred Forty Eight Dollars (\$10,130,348) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-1-0). PASSED 899-324**

**ARTICLE 3:** (Separate - not included in Budget Appropriation Article #2). To see if the Town will vote to approve the cost items of a three-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2014-2016 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for the following increases in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels:

Fiscal Year	Estimated Increase
2014	\$ 4,407
2015	\$ 26,191
2016	\$ 26,967

And further, to raise and appropriate the sum of Four Thousand Four Hundred and Seven Dollars (\$4,407) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The compounded cost of the 3 year agreement is \$89,870. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0). PASSED 930-437**

**ARTICLE 4:** Shall the Town, if Article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote). **Recommended by the Board of Selectmen (4-0-1). Not recommended by the Budget Committee (3-14-0). FAILED 585-762**

**ARTICLE 5:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRA-STRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0). PASSED 985-392**

**ARTICLE 6:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand Dollars (\$275,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGH-WAY EQUIPMENT** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 1013-365**

**ARTICLE 7:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). PASSED 1026-357**

**ARTICLE 8:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0). PASSED 952-425**

**ARTICLE 9:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 1014-359**

**ARTICLE 10:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0). PASSED 937-437**

**ARTICLE 11:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget Article. **Recommended by the Board**



of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 911-457

**ARTICLE 12:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) from the annual cable television franchise fees to add to the **EXPENDABLE TRUST FUND FOR PEG**, to support the operations and equipment needs of Public Education and Government television services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-1-0). PASSED 972-402**

**ARTICLE 13:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to fund a multi-year **RECORDS RETENTION AND ARCHIVING PROJECT IN THE TOWN CLERK'S DEPARTMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 1008-381**

**ARTICLE 14:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to support the **TOWN OF CONWAY 250th ANNIVERSARY CELEBRATION**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-1-0). PASSED 903-495**

**ARTICLE 15:** (Special - not included in Warrant Article #2). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPE AIRPORT**. Submitted by the Board of Selectmen. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-3-0). PASSED 762-637**

**ARTICLE 16:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0). PASSED 984-415**

**ARTICLE 17:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). PASSED 1237-163**

**ARTICLE 18:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (3-1-1). Recommended by the Budget Committee (14-0-0). PASSED 1077-316**

**ARTICLE 19:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (11-3-0). PASSED 935-462**

**ARTICLE 20:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-0-1). PASSED 904-478**

**ARTICLE 21:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **CARROLL COUNTY TRANSIT BLUE LOON BUS SERVICE**. Submitted by petition. **Not recommended by the Board of Selectmen (1-4-0). Not recommended by the Budget Committee (0-14-0). FAILED 628-773**

**ARTICLE 22:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Thirty Five Dollars (\$6,935) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0). PASSED 1088-313**

**ARTICLE 23:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0). PASSED 939-428**

**ARTICLE 24:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-1-0). PASSED 921-438**

**ARTICLE 25:** (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0). PASSED 910-423**

**ARTICLE 26:** To see if the Town of Conway will dedicate a section of Greeley Road in the memory of Brian Abrams. The section of road starts at the Conway Town line and extends to 151 Greeley Road or an approximate total length of one (1) mile. The dedication would change that section of Greeley Road to Abrams Way. In addition I (We) the undersigned, property owners, taxpayers, and/or residents of the Town of Conway, New Hampshire, do hereby petition to see if the Town of Conway will extend the current winter maintenance of Greeley Road from lot 443 to lot 151 an approximate distance of .5 miles or 2,640 feet. Submitted by Petition. **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-16-1). FAILED 374-990**

**ARTICLE 27:** Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the Town of Conway/Budget Committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 10%. Submitted by Petition. (3/5 majority vote required). **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-16-0). FAILED 438-937**

**ARTICLE 28:** (Separate - not included in Budget Appropriation Article 2). To see if the Town will vote to raise the annual **COMPENSATION FOR THE THREE MEMBERS OF THE SUPERVISORS OF THE CHECKLIST** by \$300 each from the current \$1,000 each to \$1,300 each and to appropriate the sum of Nine Hundred Dollars (\$900.00) to fund this increase for 2014. In subsequent years this increase will be included in the operating budget. **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-16-1). FAILED 349-1013**



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX (603) 224-1380

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### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Conway  
1634 East Main Street  
Center Conway, NH 03813

Dear Members of the Board:

We have audited the financial statements of the governmental activities, the major general fund, and the aggregate remaining fund information of the Town of Conway for the year ended December 31, 2013. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated March 3, 2014. Professional standards also require that we communicate to you the following information related to our audit.

#### **Significant Audit Findings**

##### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Conway are described in Note 1 to the financial statements. As described therein, the Town changed accounting policies related to financial reporting by adopting Governmental Accounting Standards Board (GASB) Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*, in 2013. The nature of reporting terminology differences from the prior year are described therein.

We noted no transactions entered into by the Town during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Conway's financial statements were:

Management's estimate of the allowance for uncollectible taxes is based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the allowance for uncollectible taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the useful lives of the capital assets in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the landfill closure and postclosure care liability is based on estimates provided by the Town engineer. We evaluated the key factors and assumptions used to develop the landfill closure and postclosure care liability in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefits liability is based on historical data and actuarial calculations. We evaluated the key factors and assumptions used to develop the allowance for other postemployment benefits liability in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

#### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to make as part of their year-end procedures. These adjustments in the general fund represented a net loss totaling \$47,923.

The government-wide financial statements were prepared by the independent auditors and likewise were approved by management. This practice is consistent with previous years.

#### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated May 6, 2014.

#### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

While performing a walkthrough of the Town's general cash receipts process we identified one instance in which monies were not deposited timely. We recommend that deposits be made more frequently to increase security of Town assets and that deposits are made within 24 hours of the cash receipts exceeding \$1,500 total.

In review of the controls over adjusting journal entries it was noted that not all adjusting journal entries recorded by the finance officer are being reviewed by another individual. In order to reduce the risk of the override of controls, we recommend that all adjusting journal entries recorded by the finance office are reviewed and approved by either the Board of Selectmen or Town Manager.

As a result of our expenditure testing we identified that purchase orders for library related expenditures were completed after the purchase had already been initiated. For all required instances, we recommend that purchase orders be properly completed prior to the goods being received or prior to the services being rendered.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the Board of Selectmen and management of the Town of Conway and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

*Plodzik & Sanderson  
Professional Association*

PLODZIK & SANDERSON  
Professional Association



**REVENUES MS-7**

	<b>BUDGETED 2014</b>	<b>ACTUAL 2014</b>	<b>ESTIMATED 2015</b>
<b>TAXES</b>			
Land Use Change Tax	\$ 13,000	\$ 15,019	\$ 15,000
Yield Tax	20,000	25,856	25,000
Payment in Lieu of Taxes	20,404	24,254	15,629
Excavation Tax.02cy	850	808	750
Interest on Delinquent Taxes	200,000	304,052	300,000
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses and Permits	15,000	15,930	17,500
Motor Vehicle Permit Fees	1,543,350	1,621,148	1,746,250
Building Permits	70,000	59,803	60,100
Other Licenses and Fees	33,200	40,579	35,800
Cable Franchise Fees	130,000	130,250	130,000
<b>FROM FEDERAL GOVERNMENT</b>			
FEMA	0	0	0
<b>FROM STATE</b>			
Rooms & Meals Tax	486,881	486,881	486,881
Highway Block Grant	217,648	218,432	218,432
State and Federal Forest	0	0	0
Railroad Tax	6,106	12,463	12,000
<b>FROM OTHER GOVERNMENTS</b>			
Intergovernmental Revenues	245,082	262,566	224,306
<b>CHARGES FOR SERVICES</b>			
Income from Departments	114,370	139,500	99,000
Solid Waste - Recycling, Fees/Fines	128,030	149,425	135,750
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	104,359	104,359	80,000
Interest on Investments	1,000	1,717	1,300
Other	5,950	67,521	21,900
<b>TOTAL REVENUES</b>	<b>\$3,355,230</b>	<b>\$3,680,563</b>	<b>\$3,625,598</b>

## REVENUE DETAIL BY YEAR

	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014
<b>TAXES</b>								
Land Use Change Tax	\$ 0	\$ 34,630	\$ 18,070	\$ 31,201	\$ 38,797	\$ 54,435	\$ 15,754	\$ 15,019
Yield Tax	68,964	41,734	28,704	13,087	32,330	42,797	24,877	25,856
Payment in Lieu of Taxes	7,238	7,738	22,399	17,246	20,357	19,271	19,306	24,254
Excavation Tax.02cy	987	817	629	405	388	577	579	808
Int on Delinquent Taxes	184,421	183,112	205,507	238,146	273,328	288,337	285,624	304,052
<b>LICENSES, PERMITS &amp; FEES</b>								
Business Licenses and Permits	14,983	8,317	12,726	9,306	12,949	15,422	15,016	8,123
Hales Permits		7,167	5,483	5,379	13,608	4,592	6,081	4,927
UCC Filings	4,080	4,825	4,530	4,590	4,170	4,965	3,840	2,880
Motor Vehicle Decals	32,030	33,687	39,699	39,642	40,258	40,647	40,950	41,381
Motor Vehicle Permit Fees	1,627,792	1,547,993	1,453,930	1,394,164	1,394,137	1,397,403	1,482,325	1,575,068
Boat Registrations	0	0	0	0	0	0	1,806	4,389
Building Permits	164,612	98,939	36,784	45,324	42,039	43,932	39,430	59,803
Dog License Fees	3,240	3,029	2,677	1,986	3,210	4,068	3,354	3,314
Dog Fines	2,380	2,225	2,010	1,155	1,790	1,860	1,950	1,273
Pistol Permits	1,185	1,215	1,400	1,180	1,585	2,020	2,275	1,865
Alarm Permits	18,425	12,525	15,655	11,130	13,780	11,750	3,504	23,061
Vital Statistics	7,422	6,721	7,225	6,532	5,967	6,444	7,714	10,016
Marriage Licenses	777	819	987	1,092	994	938	1,015	1,050
Hospital & Federal Tax Liens	1,305	535	165	0	0	0	0	0
Cable Franchise Fees	104,437	109,582	115,250	122,038	340,318	133,851	134,417	130,250

FROM FEDERAL GOV'T

FEMA

0

0

0

42,625

0

33,150

0

0

0

0

0

0

	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014
FROM STATE								
Rooms & meals	388,397	411,386	410,137	407,260	451,839	450,023	450,913	486,881
Highway Block Grant	197,336	205,528	212,856	224,293	242,377	217,989	215,333	218,432
Other (including Railroad Tax)	4,284	4,729	4,669	0	9,520	5,159	0	12,463
FROM OTHER GOVERNMENTS								
Reimburse Solid Waste	125,083	120,089	118,174	139,692	123,647	92,345	101,881	108,494
Reimburse School Bus Maint	53,993	80,567	102,013	108,583	115,578	81,395	55,012	57,673
Reimburse Recreation	0	33,770	36,180	40,907	19,972	23,093	22,588	25,063
Reimburse Fuel	14,783	21,296	13,450	14,433	20,159	19,313	18,793	15,106
CHARGES FOR SERVICES								
Income From Police Dept	44,812	22,707	37,299	69,303	17,578	53,859	58,185	67,561
Income From Finger Prints		2,170	4,750	4,410	3,610	4,130	3,420	3,820
Income From Planning Dept	28,709	11,006	9,537	9,015	8,135	22,140	6,183	21,521
Income From Zoning Dept	3,865	3,476	6,382	5,360	5,125	6,800	3,745	3,220
Income From Town Office	3,786	3,915	2,239	2,856	1,613	3,514	2,058	2,881
Legal Income	9,450	0	0	9,524	0	1,226	0	4,232
Income From Solid Waste	151,787	147,147	85,918	155,383	150,905	137,965	128,676	119,079
Income From Highway	2,100	18,786	23,880	25,365	26,577	31,289	27,142	28,963
Income From Welfare	0	0	10,719	10,092	2,350	12,957	2,150	7,302
Solid Waste Fees	49,384	57,680	39,673	26,258	23,439	24,415	24,743	29,355
Solid Waste Fines	645	130	10	0	0	60	190	990



	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014
MISCELLANEOUS REVENUES								
Sale of Town Property	38,295	383,075	1,467	6,364	70,069	9,416	47,091	104,359
Interest on Investments	189,803	66,569	33,713	6,298	2,818	1,876	1,808	1,717
Court Lease	67,289	67,820	72,737	0	0	0	0	0
Court Fines	23,522	14,080	17,350	17,987	14,020	18,768	5,965	5,473
Birch Hill Water	0	0	0	-1,438	0	0	0	0
Prop/Liability Dividend	0	0	0	0	0	0	51,608	3,452
Health Ins. Dividend	0	0	0	0	0	0	81,942	57,067
Parking Tickets	1,707	2,254	2,944	1,092	1,125	1,382	614	404
Misc Revenues TC	2,356	421	587	436	387	1,549	-324	594
Misc Revenues	3,597	-69	2,089	10,521	420	33,237	4,771	507
Over/Short	-23	-8	-74	3	70	-60	-48	25
Registration Holders	0	0	0	0	0	419	508	309
Library Funds	39,955	46,800	45,605	36,875	36,075	45,400	36,100	41,030
Conservation Funds	0	0	17,331	0	0	0	0	15,200
TOTAL REVENUES	\$3,819,613	\$3,830,934	\$3,318,615	\$3,274,475	\$3,630,038	\$3,372,968	\$3,440,864	\$3,680,563

## COMPARATIVE STATEMENT OF REVENUE - 2014

	ESTIMATED FOR TAX RATE	ACTUAL	EXCESS (DEFICIT)
<b>TAXES</b>			
Property Tax	\$28,802,177	\$28,654,928	\$(147,249)
Land Use Change Tax	13,000	15,019	2,019
Yield Tax	20,000	25,856	5,856
Payment in Lieu of Taxes	20,404	24,254	3,850
Excavation Tax.02cy	850	808	(42)
Interest on Delinquent Taxes	200,000	304,052	104,052
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses and Permits	15,000	15,930	930
Motor Vehicle Permit Fees	1,543,350	1,621,148	77,798
Building Permits	70,000	59,803	(10,197)
Other Licenses and Fees	33,200	40,579	7,379
Cable Franchise Fees	130,000	130,250	250
<b>FROM FEDERAL GOVERNMENT</b>			
FEMA	0	0	0
<b>FROM STATE</b>			
Rooms & Meals Tax	486,881	486,881	0
Highway Block Grant	217,648	218,432	784
State and Federal Forest	0	0	0
Railroad Tax	6,106	12,463	6,357
<b>FROM OTHER GOVERNMENTS</b>			
Intergovernmental Revenues	245,082	262,566	17,484
<b>CHARGES FOR SERVICES</b>			
Income from Departments	114,370	139,500	25,130
Solid Waste - Recycling, Fees, and Fines	128,030	149,425	21,395
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	104,359	104,359	0
Interest on Investments	1,000	1,717	717
Other	5,950	67,521	61,571
<b>TOTAL REVENUES</b>	<b>\$32,157,407</b>	<b>\$32,335,491</b>	<b>\$ 178,084</b>

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2014

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
GENERAL GOVERNMENT						
Executive	\$12,949	\$	\$ 253,769	\$ 238,754	\$5,988	\$ 9,027
Election & Registration		120,065	120,065	108,426		11,639
Financial Administration		289,875	289,875	288,688		1,187
Revaluation of Property		163,143	163,143	162,355		788
Legal Expenses		77,000	77,000	65,196		11,804
Employee Benefits		984,046	984,046	903,095		80,951
Planning & Zoning		179,795	179,795	179,844		(49)
Government Buildings		101,242	101,242	109,470		(8,228)
Cemeteries		1	1	0		1
Insurance		44,500	44,500	40,378		4,122
PUBLIC SAFETY						
Police Department		3,555,791	3,555,791	3,402,957		152,834
Ambulances		160,218	160,218	157,863		2,355
Fire & Emergency Mgmt		283,047	283,047	282,341		706
Code Enforcement		77,779	77,779	78,726		(947)
AIRPORT OPERATIONS		10,000	10,000	10,000		0
HIGHWAY						
General Highway Expenses		2,032,575	2,032,575	2,102,660		(70,085)
SANITATION						
Solid Waste Disposal		832,771	832,771	765,587		67,184
HEALTH						
Health Department		2,975	2,975	2,309		666



	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
<b>WELFARE</b>						
General Assistance		102,124	102,124	100,015		2,109
Petitioned Warrant Articles for Welfare Agencies		201,615	201,615	201,615		0
<b>CULTURE &amp; RECREATION</b>						
Parks and Recreation	3,062	339,622	342,684	338,307		4,377
Library		502,361	502,361	474,128		28,233
Patriotic Purposes		31,700	31,700	32,016		(316)
<b>CONSERVATION</b>		15,200	15,200	17,174		(1,974)
<b>DEBT SERVICE</b>						
Prin Long Term Bonds & Notes		75,000	75,000	75,000		0
Int Long Term Bonds & Notes		9,804	9,804	9,804		0
Int Tax Anticipation Notes		2,500	2,500	1,888		612
<b>EXPENDABLE TRUSTS</b>		100,000	100,000	100,000		0
<b>CAPITAL RESERVE FUNDS</b>		960,000	960,000	960,000		0
<b>TOTAL APPROPRIATION</b>	<u>16,012</u>	<u>11,495,569</u>	<u>11,511,581</u>	<u>11,208,596</u>	<u>5,988</u>	<u>296,996</u>
<b>State Fees Collected by Town Clerk</b>		698,527	698,527	698,527		0
County Taxes		1,698,038	1,698,038	1,698,038		0
Precinct Taxes		2,660,026	2,660,026	2,660,026		0
Local School Tax		12,946,998	12,946,998	10,918,879		2,028,119
State School Tax		3,506,115	3,506,115	3,506,115		0
<b>TOTAL TO OTHER GOVERNMENTS</b>		21,509,704	21,509,704	19,481,585		2,028,119
<b>TOTAL</b>	<u>\$16,012</u>	<u>\$33,005,273</u>	<u>\$33,021,285</u>	<u>\$30,690,181</u>	<u>\$5,988</u>	<u>\$2,325,115</u>

## STATEMENT OF CHANGES IN FUND BALANCE

1/1/2014			
Fund Balance			\$2,013,781
Auditor's Adjustments to Fund Balance			
(audit not yet begun)			0
Revenues			
Estimated	\$3,208,977		
Actual	3,601,203		
Total Revenue Variance		392,226	
Expenditures			
Approved Budget	10,193,954		
Encumbrances for 2014	16,012		
Actual Expenditures	9,910,179		
Encumbrances into 2015	5,988		
Unexpended Balance of Appropriations		293,799	
2014 BUDGET SURPLUS			686,025
Use of Fund Balance for 2014 Tax Rate			-350,000
12/31/2014			2,349,806

**BALANCE SHEET DECEMBER 31, 2014**

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
<b>ASSETS</b>				
Cash & Cash Equivalents	\$ 7,832,398		\$ 1,466,111	\$ 9,298,509
Investments		\$3,001,184		3,001,184
Receivables Net of Allowance				
For Uncollectible				0
Taxes	2,690,073			2,690,073
Accounts Receivable	26,565			26,565
Intergovernmental Receivables	265,552			265,552
Interfund Receivable	23,023			23,023
Other assets	75,627			75,627
Inter Agency				
Funds Receivable	244,950			244,950
<b>TOTAL ASSETS</b>	<u>\$11,158,188</u>	<u>\$3,001,184</u>	<u>\$1,466,111</u>	<u>\$15,625,483</u>
<b>LIABILITIES</b>				
Accounts Payable	83,360			83,360
Accrued Salaries & Benefits	162,888			162,888
Contracts Payable	(10)			(10)
Intergovernmental Payables	8,305,784			8,305,784
Interfund Payable	123,295		86,973	210,268
Deferred Revenues	69,922		120,263	190,185
Retainage Payable				0
<b>TOTAL LIABILITIES</b>	<u>\$8,745,239</u>	<u>\$ 0</u>	<u>\$207,236</u>	<u>\$8,952,475</u>
<b>FUND BALANCES</b>				
Nonspendable Fund Balance				0
Restricted Fund Balance			2,723	2,723
Committed Fund Balance	108,503	3,001,184	748,936	3,858,623
Assigned Fund Balance	2,241,303		134,897	2,376,200
Unassigned Fund Balance				0
<b>Total Fund Balances</b>	<u>2,349,806</u>	<u>3,001,184</u>	<u>886,556</u>	<u>6,237,546</u>
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<u>\$11,095,045</u>	<u>\$3,001,184</u>	<u>\$1,093,792</u>	<u>\$15,190,021</u>



# TREASURY REPORT

## GENERAL FUND

BALANCE January 1, 2014	\$ 5,799,333
Deposits	42,981,151
Payments	40,951,585
BALANCE December 31, 2014	7,828,898

## CONSERVATION COMMISSION FUND ACCOUNTS

### CONSERVATION FUND

BALANCE January 1, 2014	22,253
Revenues	5
Expenditures	
BALANCE December 31, 2014	22,257

### FUND FOR THE ACQUISITION OF CONSERVATION LAND

BALANCE January 1, 2014	98,921
Revenues	32,302
Expenditures	4,000
BALANCE December 31, 2014	127,222

### CONSERVATION TRUST FROM CURRENT USE CHANGE TAX REVENUE

BALANCE January 1, 2014	616,114
Revenues	15,134
Expenditures	990
BALANCE December 31, 2014	630,258

### HUBBARD - DAVIS PUBLIC FOREST

BALANCE January 1, 2014	14,589
Revenues	2
Expenditures	
BALANCE December 31, 2014	14,591

## REVOLVING FUND ACCOUNTS

### POLICE COMMERCIAL DUTY

BALANCE January 1, 2014	35,672
Revenues	40,216
Expenditures	56,810
BALANCE December 31, 2014	19,078

### RECYCLING

BALANCE January 1, 2014	152,227
Revenues	52,680
Expenditures	204,416
BALANCE December 31, 2014	491

# Town of Conway, NH

## RECREATION

BALANCE JANUARY 1, 2014	48,402
Revenues	74,849
Expenditures	88,371
BALANCE December 31, 2014	34,881

## POLICE DEPARTMENT NON-LAPSING ACCOUNTS

### DARE ACCOUNT

BALANCE January 1, 2014	1,733
Revenues	
Expenditures	
BALANCE December 31, 2014	1,733

### POLICE GRANTS

BALANCE January 1, 2014	1,679
Revenues	1,851
Expenditures	1,850
BALANCE December 31, 2014	1,680

### CANINE

BALANCE January 1, 2014	1,636
Revenues	2
Expenditures	
BALANCE December 31, 2014	1,638

### DRUG FORFEITURE

BALANCE January 1, 2014	991
Revenues	10,400
Expenditures	2,849
BALANCE December 31, 2014	8,542

## TOWN NON-LAPSING ACCOUNTS

### GRANTS

BALANCE January 1, 2014	18,624
Revenues	6,306
Expenditures	3,455
BALANCE December 31, 2014	21,475

### PERFORMANCE BONDS

BALANCE January 1, 2014	601,742
Revenues	651,901
Expenditures	511,740
BALANCE December 31, 2014	741,903

## RECEIPTS 2014

### FROM TAX COLLECTOR

Real Estate Taxes	\$28,661,097
Deferred Taxes	97,201
Tax Liens	715,236
Payment in Lieu of Taxes	24,254
Tax Abatements	(79,358)
Other Taxes	41,683
Interest on Delinquent Taxes	<u>304,052</u>

#### TOTAL TAX COLLECTOR

\$ 29,764,165

### LICENSES & PERMITS

Licenses, permits and fees	15,930
Motor Vehicle Permits	1,621,148
Building Permits	59,803
Other Permits	40,579
Cable Franchise Fees	<u>130,250</u>

#### TOTAL LICENSES & PERMITS

1,867,710

### FROM STATE/FEDERAL GOVERNMENT

State Revenue Rooms & Meals	486,881
Highway Block Grant	218,432
State & Federal Forest	0
Railroad Tax	12,463
Department of Transportation	320,143
FEMA and CDBG	<u>143,635</u>

#### TOTAL STATE/FEDERAL GOVERNMENT

1,181,554

### FROM OTHER GOVERNMENTS

Albany and Eaton Solid Waste User Fee	108,494
School Bus Maintenance for SAU 9	57,673
Albany Recreation User Fee	25,063
Reimburse Fuel from Precincts and SAU 9	<u>15,106</u>

#### TOTAL OTHER GOVERNMENTS

206,336

### RECEIVED FOR SERVICES

Income From Departments	139,500
Solid Waste Recycling, Fees and Fines	<u>149,425</u>

#### TOTAL FOR SERVICES

288,925



# Town of Conway, NH

## OTHER SOURCES

Sale of Town Property	104,359	
Interest on Deposits	1,717	
Court Fines	5,473	
Insurance Dividends	60,519	
Miscellaneous	1,529	
TOTAL OTHER SOURCES		173,597

## REIMBURSE FROM FUNDS

Capital Reserve Funds	901,472	
Trust Funds	106,936	
Library Funds	41,030	
Performance Accounts	291,407	
Dare	0	
Drug Forfeiture	2,849	
Conservation	15,200	
Grants	4,549	
Revolving Funds	291,597	
TOTAL REIMBURSEMENTS		1,655,040

## LINE OF CREDIT

Tax Anticipation Notes	550,000	
TOTAL LINE OF CREDIT		550,000

TOTAL RECEIPTS		<u>\$35,687,327</u>
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*Louise Inkell  
Collection Clerk*

## GENERAL LONG-TERM DEBT ACCOUNTS

AMOUNT OF ORIGINAL ISSUE \$1,178,250  
 DATE OF ORIGINAL ISSUE 8/20/2002  
 PRINCIPAL PAY DATE 8/20/2003  
 INTEREST PAYMENT DATES February and August  
 INTEREST RATE-AVERAGE 3.87%

LIBRARY BOND		TOTAL
PRINCIPAL	INTEREST	
2015 \$ 75,000	\$ 6,312	\$ 81,312
2016 75,000	3,188	78,188
2017 75,000	1,613	76,613
<u>TOTAL</u>	<u>\$225,000</u>	<u>\$236,113</u>

## TOWN CLERK'S REPORT

1/1/2014 - 12/31/2014

14455	Auto Permits	\$1,630,496.39
13771	Decals	41,313.00
250	Boats	4,389.42
	Registration Holders	309.00
907	Dog Licenses	5,161.00
913	Vital Records	13,695.00
725	Sub Vital Records	7,250.00
150	Marriage Licenses	6,750.00
4	UCC Filings	2,880.00
13	License, Permit, Fees	238.00
36	Parking Tickets	404.00
	Hospital, IRS, Etc.	
	Misc Liens	
17	Bad Check Fees	545.00
38	Dog Fines	1,273.00
174	Copy Income	1,714.25
10	Misc Income	48.50
4	Hales Location	5,971.60
31467	<b>TOTAL</b>	<b>\$1,722,438.16</b>

\* State Revenue 679,113.56

**TOTAL \$2,401,551.72**

### REMITTED TO TREASURER:

January	\$146,767.00
February	130,501.17
March	123,487.89
April	153,894.54
May	146,691.49
June	152,137.19
July	137,955.28
August	157,694.78
September	140,721.32
October	158,209.25
November	114,480.75
December	<u>159,897.50</u>

**TOTAL \$1,722,438.16**

\* State Revenue 679,113.56

**TOTAL \$2,401,551.72**

\* These are the DMV fees collected by the Town of Conway for the State portion of motor vehicle registrations. These funds are transferred to the State daily.

Respectfully submitted,

Rhoda A. Quint

Town Clerk

December 31, 2014



## SUMMARY OF WARRANTS

### 1/1/2014 - 12/31/2014

DEBITS	2014	2013
UNCOLLECTED BALANCES 1/1/2014		
PROPERTY TAXES		\$1,720,904.11
LAND USE CHANGE		24,002.00
YIELD TAXES		4,917.00
TAXES COMMITTED THIS YEAR	\$28,779,376.00	22,443.80
LAND USE	29,277.00	760.00
YIELD TAX	23,512.00	2,344.00
EXCAVATION	808.42	
COURT ORDERED		
EXCESS CREDITS	(38,645.11)	
INTEREST COSTS	21,122.06	101,641.44
REFUNDS	61,203.66	
<b>TOTAL DEBITS</b>	<b>\$28,876,654.03</b>	<b>\$1,877,012.35</b>
REMITTED TO TREASURER-CREDITS		
DURING FISCAL YEAR:		
PROPERTY TAXES	\$27,000,002.40	\$1,095,508.82
LAND USE CHANGE	29,276.00	8,262.00
YIELD TAXES	17,524.00	4,914.00
EXCAVATION	808.42	
INTEREST/COSTS	21,122.06	101,641.44
CONVERSION TO LIEN		663,196.74
ABATEMENTS-PROPERTY	6,635.00	3,489.35
LAND USE		
YIELD TAXES		
UNCOLLECTED BALANCES 12/31/2014		
PROPERTY TAXES	\$1,814,697.05	
LAND USE CHANGE	1.00	
YIELD TAXES	5,988.00	
CREDIT BALANCES	(20,197.90)	
CURRENT LEVY DEEDED	798.00	
<b>TOTAL CREDITS</b>	<b>\$28,876,654.03</b>	<b>\$1,877,012.35</b>

## TAX LIEN ACCOUNTS

1/1/2014 - 12/31/2014

DEBITS	2013	2012	2011 PRIOR
UNREDEEMED PROPERTY TAX LIENS AS OF 1/1/2014		\$577,399.74	\$289,338.57
LIENS	\$718,691.30		
INTEREST/COSTS	18,303.48	59,811.44	103,269.31
REFUNDS			
<b>TOTAL DEBITS</b>	<b>\$736,994.78</b>	<b>\$637,211.18</b>	<b>\$392,607.88</b>
<b>CREDITS</b>			
REMITTED TO TREASURER	\$243,978.19	\$210,163.58	\$258,376.76
ABATEMENT UNREDEEMED	341.36	1,115.12	329.20
LIENS DEEDED	1,823.71	1,809.80	1,610.58
INTEREST/COSTS	18,303.48	59,811.44	103,269.31
UNCOLLECTED PROPERTY TAX AS OF 12/31/2014	472,548.04	364,311.24	29,022.03
<b>TOTAL CREDITS</b>	<b>\$736,994.78</b>	<b>\$637,211.18</b>	<b>\$392,607.88</b>

Respectfully submitted,

Rhoda A. Quint

Tax Collector 12/31/2014

# SCHEDULE OF TOWN OWNED PROPERTY

## As of December 31, 2014

### TOWN PROPERTY:

260-1	Town Hall, Lands and Buildings	\$391,600
	Contents, Vehicles & Equipment**	\$146,000
259-13	Conway Community Building	\$506,600
	Contents, Vehicles & Equipment**	\$190,500
276-58	Conway Library, Land and Buildings	\$2,165,300
	Contents & Equipment**	\$1,381,350
252-59.1	Police Station, Land and Buildings	\$845,700
	Contents, Vehicles & Equipment**	\$503,527
260-45	Highway Department Land & Buildings	\$520,800
	Contents, Vehicles & Equipment**	\$962,412
252-56	Old Town Dump	\$163,600
244-1	Landfill	\$208,000
	Contents**	\$2,000
253-17	Transfer Station	\$849,200
	Contents, Vehicles & Equipment**	\$809,641
253-19	Transfer Station-Land next to	\$117,000
265-131	Washington Street Park	\$48,600
265-129	Davis Park	\$322,300
	Equipment**	\$165,000
218-41	Schouler Park	\$762,500
	Equipment**	\$41,500
245-12	Redstone Park	\$5,200
215-82	Whitaker Homestead Barn*	\$482,200
	Contents**	\$192,000
215-83	Connie Davis Watson Park	\$200,500
268-161	Town Beach	\$109,800
260-47	Highway Department Garage	\$305,700
219-209	Depot Road Parking Lot	\$172,600
	Payson Tucker Watering Trough**	\$10,000
267-11	Land on Mudgett Road	\$291,400
235-94	North South Road	\$57,600
252-1.01	Salt Shed on State Land	\$48,500
	Swift River Covered Bridge**	\$387,000
	<b>Total</b>	<b>\$13,365,630</b>

### SCHOOL PROPERTY:

264-55	Ball fields (Behind High School)	\$177,900
265-28	Kennett Middle School & Conway Elementary School	\$10,898,600
264-56	Old Dupont Lot	\$50,300
215-84	John Fuller School	\$3,173,400
259-117	Pine Tree School	\$3,557,200
252-60	Kennett High School-Land & Building	\$25,118,100
	Contents-All Schools**	\$8,490,000
	Vehicles-All Schools**	\$1,000,000
252-61	Eagles Way Road	\$420,000
	<b>Total</b>	<b>\$52,885,500</b>



## OTHER PROPERTY AND EQUIPMENT

<u>Parcel Id</u>	<u>Location</u>	<u>Assessment</u>
251-38	69 B Road	\$2,900
277-288	West Main Street	\$26,800
277-220	West Main Street	\$200
247-26	Dandiview Acres	\$11,100
215-8	Pequawket Foundation-River Road	\$89,500
215-6	River Road-Hussey Field	\$6,700
	Fencing**	\$3,000
215-33	Shedd Woods	\$346,700
202-42	Abenaki Land	\$66,100
202-33	Town Forest-Worcester Hill	\$54,000
265-83	Hillside Avenue & Muster Road	\$58,300
251-158	White Mountain Highway	\$160,300
230-10	White Mountain Highway	\$1,100
219-311	Snair Land	\$67,300
230-127	Snair Land	\$64,600
218-27	Smith Allard Property	\$32,000
214-31.1	Whitaker Woods	\$62,500
214-31.2	Whitaker Woods	\$71,800
214-31.3	Whitaker Woods	\$85,000
218-30	1/2 Interest with North Conway Community Center	\$83,500
218-31	1/2 Interest with North Conway Country Club	\$6,250
215-106	Whitaker Woods	\$83,000
230-123.1	Puddin Pond	\$652,000
230-123.2	Puddin Pond	\$204,000
219-286	Duprey Property	\$59,600
252-58	Canoe Launch & Picnic Area	\$50,600
268-2	Walker's Pond Conservation Land*	\$1,600
268-63	North Pines Road	\$33,100
268-3	Conway Lake Dam	\$48,000
205-1	Common Land-Hurricane Mountain Road	\$400,000
204-4	Common Land-Hurricane Mountain Road	\$739,100
296-5	Turn Around-Crown Hill	\$25,400
255-6	Common Lands-East Conway Road	\$166,400
225-34	Common Land-Green Hill Road	\$168,000
254-119	East Conway Road	\$68,300
203-3	Hurricane Mountain Road	\$11,400
204-2	Hurricane Mountain Road	\$55,800
204-3	Hurricane Mountain Road	\$10,700
230-87	Sunset Hill Road	\$27,900
276-212	Pequawket Drive	\$4,100
277-119	Pequawket Drive	\$8,000
288-13	Eaton Road	\$42,400
203-21	Gravel Pit (Madison)	\$43,300
203-41	Crown Ridge Road	\$34,700
253-18	Wm. G. Duprey & Sons Land-East Conway	\$52,400
276-220	Irma Lane-Pequawket Pond	\$8,000
250-197	8 Bay Road-Transvale Acres	\$3,000
251-6	163 Transvale Road	\$6,800

# Town of Conway, NH

251-7	175 Transvale Road	\$6,800
251-76	15 G Road-Transvale Road	\$2,900
251-77	88 E Road-Transvale Acres	\$2,900
251-80	54 E Road-Transvale Acres	\$2,900
251-81	48 E Road-Transvale Acres	\$2,900
251-93	8 G Road-Transvale Acres	\$2,900
251-94	66 D Road-Transvale Acres	\$2,900
251-98	D Road-Transvale Acres	\$2,900
251-108	274 Transvale Road	\$2,900
251-109	C Road-Transvale Acres	\$2,900
251-110	40 C Road-Transvale Acres	\$2,900
251-111	25 D Road-Transvale Acres	\$2,900
251-113	16 C Road-Transvale Acres	\$2,900
251-128	E Road-Transvale Acres	\$2,900
251-136	Bay Road-Transvale Acres	\$2,900
258-19	Rebecca Lane-River Access	\$11,500
265-111	Chataque Lane Land	\$30,200
278-16	G Street	\$1,300
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L. & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$15,900
276-207	Wagner, Edward	\$7,900
276-211	Carroll County Real Estate Dev. LLC	\$16,000
276-224	Donald D. & Dorothy Fitch	\$20,000
276-225	Sellers-Hill, Rebecca E.	\$600
276-229	McBurney Jr., Edward H.	\$700
277-9	Smith, Ronald W.	\$1,300
277-10	Conley, Paul K. & Claire A.	\$3,000
277-18	Galvin, Gregory & Joan	\$2,100
277-28	Cox, James	\$700
277-40	Sharp, Irwin S.	\$700
277-46	Butters, Jason	\$1,400
277-51	Giarraputo, Guiseppe S & Boulet, Dennis Felice & Maria Elena	\$700
277-54	Birkbeck, Donald	\$12,500
277-67	Farren, Edward P. & Marie F.	\$700
277-68	Brooks, Suzy A.	\$700
277-69	Megyesy, John E. & Rosalie A.	\$5,900
277-108	Duffy, James P. & Nixon, William J.	\$7,900
277-113	Morley, John	\$15,800
277-114	Brault, Michel	\$15,900
278-10	Maurer, David H.	\$11,700
278-15	Sharp, Irwin S.	\$800
278-17	Feingold, William S.	\$700
	Post Lights**	\$114,600
	Washington Street Fountain**	\$5,000
	<b>Total</b>	<b>\$4,663,050</b>

\* Under Current Use

\*\* Estimates are for insurance purpose only, not replacement values

## LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

<u>Parcel Id</u>	<u>Last Known Owner</u>	<u>Assessment</u>
202-100	Potts, Robert H.	\$42,300
202-102	Potts, Robert H.	\$42,300
214-36	Tremblay Arthur & Pelletier Robert J.	\$49,000
216-10	Flaherty, Mary T.	\$34,400
219-77	Owner Unknown	\$100
219-254.013-17	Essex Mortgage Trust-5 Development Rights	\$60,000
231-124	Owner Unknown	\$1,400
245-35	Schofield, Jr., Richard C.	\$52,800
251-149.3	Owner Unknown	\$600
263-49	Herbert, Holly	\$27,400
266-119	Poliquin, Carrier & Rice Assoc.	
019-044	Development Rights for 26 Units @ Conway Heights	\$312,000
269-7	Conway East Homeowners Assoc.	\$2,600
272-36	Chen, Robert CV & Mimi & Tang, Kai Chi	\$53,700
272-40	Misserville, Michelle	\$23,600
276-205	Squam Lake 63 Revocable Trust	\$16,000
<b>Total</b>		<b>\$718,200</b>



*Former Selectmen Crow Dickinson and Mark Hounsell visiting Town Hall*



# REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2014

Date of Creation	Cemetery/Trust Fund	Location	Invested	PRINCIPAL			INCOME			Total of Principal & Interest
				Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals of Year	Int. Income Bal. @ Beg. of Year	Interest Income	Withdrawals From Income	
1/1/17	SMITH, ABIAL	Bean/West Side	CISC	50.00		50.00	773.63	0.16		823.79
2/3/23	WEST SIDE	Bean/West Side	CISC	693.21		693.21	2,435.78	0.60		3,129.59
6/1/20	ADJUTANT, MARY	Center Conway	CISC	100.00		100.00	0.21	0.23		100.23
8/4/65	ALLARD/SNOW/BURNELL	Center Conway	CISC	300.00		300.00	1,688.33	0.37	80.00	1,908.70
9/10/98	BEAN FAMILY TRUST	Center Conway	CISC	300.00		300.00	24.36	0.06	20.00	304.42
10/30/78	BLAKE, ERNEST R	Center Conway	CISC	400.00		400.00	1,619.53	0.38	20.00	1,999.91
7/19/32	CALHOUN, GEORGE W	Center Conway	CISC	310.92		310.92	254.15	0.08	160.00	405.15
3/6/63	CARLTON/GARLAND	Center Conway	CISC	300.00		300.00	179.72	0.08	80.00	399.80
12/18/96	CARROLL/MCCONVILLE	Center Conway	CISC	700.00		700.00	1.51	1.64		701.64
9/24/28	CARTER, SARAH J	Center Conway	CISC	1,200.00		1,200.00	6,214.24	1.41	80.00	7,335.65
9/16/83	CHASE, WILLIAM E	Center Conway	CISC	1,000.00		1,000.00	1,564.55	0.48	80.00	2,485.03
2/23/28	COLE, ETIA	Center Conway	CISC	300.00		300.00	533.72	0.15	40.00	493.87
6/11/75	COLE, FRANK G	Center Conway	CISC	200.00		200.00	0.45	0.49		200.49
1/1/61	COLE, WINFRED/CARLTON	Center Conway	CISC	1,258.82		1,258.82	8,350.29	1.78	320.00	9,290.89
5/19/12	CONWAY CTR CEMETERY	Center Conway	CISC	290.00		290.00	600.08	0.17		890.25
6/21/38	CURTIS/SINCLAIR	Center Conway	CISC	300.00		300.00	756.63	0.19	80.00	976.82
10/18/89	DAVIDSON JR, JOHN P	Center Conway	CISC	500.00		500.00	304.46	0.15	30.00	774.61
11/10/65	DAVIDSON, BERNICE	Center Conway	CISC	351.18		351.18	426.21	0.12	160.00	617.51
7/1/75	DAVIDSON, FLORENCE	Center Conway	CISC	300.00		300.00	557.47	0.15	80.00	777.62
3/1/55	DAVIDSON, JAMES	Center Conway	CISC	1,000.00		1,000.00	12,639.54	2.61	50.00	13,592.15
4/11/55	DAVIDSON, JOHN P	Center Conway	CISC	556.02		556.02	6,455.68	1.32	120.00	6,893.02
11/6/96	DROWN	Center Conway	CISC	200.00		200.00	2.75	0.04		202.79
6/11/96	DUNCAN, ROBERT	Center Conway	CISC	2,500.00		2,500.00	10.44	0.48		2,510.92
9/15/76	EATON	Center Conway	CISC	300.00		300.00	1,388.53	0.32	40.00	1,648.85
5/26/78	EATON, JAMES S	Center Conway	CISC	300.00		300.00	1,244.72	0.29	40.00	1,505.01
12/18/96	ESSENHEIMER/ACONE	Center Conway	CISC	700.00		700.00	1.51	0.13		701.64
9/1/81	EVANS/DUVAL	Center Conway	CISC	500.00		500.00	248.65	0.11	160.00	588.76
2/9/76	FARNSWORTH	Center Conway	CISC	350.00		350.00	897.75	0.22	80.00	1,167.97
3/7/71	FRYE, THERESA	Center Conway	CISC	250.00		250.00	0.38	0.05		250.43
7/12/01	FULLER/MERRIFIELD	Center Conway	CISC	400.00		400.00	24.21	0.08		424.29
12/2/32	GARLAND, ALBRA	Center Conway	CISC	100.00		100.00	5.24	0.02		105.26
3/25/83	GARLAND, MILTON A	Center Conway	CISC	782.36		782.36	190.80	0.17	80.00	893.33
7/1/55	GARLAND, PERCY F	Center Conway	CISC	500.00		500.00	2,408.34	0.51	240.00	2,668.85
11/24/61	GARLAND, ROSINA	Center Conway	CISC	500.00		500.00	2,522.92	0.55	160.00	2,863.47
9/1/81	GARLAND/FRED/ HILL/CARROLL	Center Conway	CISC	200.00		200.00	671.48	0.15	80.00	791.63

Town of Conway, NH

Date of Creation	Cemetery Trust Fund	Location	Invested	Principal			INCOME			Total of Principal & Interest
				Principal Bal. @ Beg. of Year	Principal Withdrawals	Principal Bal. @ End of Year	Interest Income	Withdrawals From Income	Int. @ End of Year	
11/29/89	HATCH, FRANK	Center Conway	CISC	500.00	500.00	1.70	0.10		1.80	501.80
7/30/35	HATCH, SAMUEL	Center Conway	CISC	100.00	100.00	165.13	0.04	80.00	85.17	185.17
1/12/68	HAZELTON, JENNIE	Center Conway	CISC	202.10	202.10	1.38	0.04		1.42	203.52
5/17/94	HAZELTON/COLE/EVANS/ DUVALL	Center Conway	CISC	5,000.00	5,000.00	3,016.72	1.53	60.00	2,958.25	7,958.25
7/30/40	HUNTER, SYLVIA	Center Conway	CISC	300.00	300.00	640.02	0.17	60.00	580.19	880.19
7/2/65	HURLEY, JOHN	Center Conway	CISC	150.00	150.00	47.53	0.04		47.57	197.57
7/2/63	JOHNSTON, ELEANOR	Center Conway	CISC	300.00	300.00	983.53	0.23	80.00	903.76	1,203.76
8/31/92	JORDAN FUND	Center Conway	CISC	500.00	500.00	1.08	0.10		1.18	501.18
5/17/94	KINSMAN, ESTHER	Center Conway	CISC	500.00	500.00	351.91	0.15	80.00	272.06	772.06
5/14/90	LEGERE/MAKEFIELD	Center Conway	CISC	700.00	700.00	44.63	0.14		44.77	744.77
4/6/92	LEIGHTON, ROBERT	Center Conway	CISC	200.00	200.00	97.44	0.04	80.00	17.48	217.48
1/16/35	LOUGEE, LUCIA N	Center Conway	CISC	150.00	150.00	0.23	0.03		0.26	150.26
11/3/89	MASON & DENNETT	Center Conway	CISC	400.00	400.00	271.13	0.08		27.21	427.21
7/12/01	MASON, RODNEY	Center Conway	CISC	450.00	450.00	0.97	0.09		1.06	451.06
7/21/93	MASTERTSON, WILLIAM	Center Conway	CISC	1,000.00	1,000.00	142.33	0.20	80.00	62.53	1,062.53
4/12/54	MC CALL, ABBIE	Center Conway	CISC	400.00	400.00	1,980.11	0.44	80.00	1,900.55	2,300.55
6/3/93	MC GRAW, GLADYS	Center Conway	CISC	1,000.00	1,000.00	205.81	0.22	80.00	126.03	1,126.03
5/28/81	MEADER, EBEN	Center Conway	CISC	500.00	500.00	960.42	0.27	80.00	880.69	1,380.69
12/24/27	MESERVE, CHARLOTTE	Center Conway	CISC	300.00	300.00	1,107.87	0.25	80.00	1,028.12	1,328.12
1/2/59	MORRILL/EASTMAN	Center Conway	CISC	100.00	100.00	203.27	0.04	80.00	123.31	223.31
1/14/77	MUDGETT, PERLEY W	Center Conway	CISC	4,000.00	4,000.00	1,480.76	1.04	80.00	1,401.80	5,401.80
8/21/79	NASH, WILLIAM S	Center Conway	CISC	1,445.99	1,445.99	5,004.77	1.21	160.00	4,845.98	6,291.97
8/16/22	OSGOOD/THOMAS	Center Conway	CISC	400.00	400.00	493.67	0.17		493.84	893.84
5/17/94	PANDORA, MARILYN	Center Conway	CISC	700.00	700.00	244.06	0.17	40.00	204.23	904.23
9/2/55	PARSONS, FRANCIS	Center Conway	CISC	544.78	544.78	2,571.41	0.58	100.00	2,471.99	3,016.77
8/23/60	PERKINS, EDWIN	Center Conway	CISC	324.34	324.34	628.37	0.17	80.00	548.54	872.88
12/21/27	PERKINS, THOMAS	Center Conway	CISC	150.00	150.00	0.31	0.03		0.34	150.34
10/30/44	PETRIE, GEORGE/GRACE	Center Conway	CISC	1,200.00	1,200.00	6,099.61	1.39	80.00	6,021.00	7,221.00
2/18/66	PHILBRICK, FRANK	Center Conway	CISC	300.00	300.00	1,556.05	0.35	40.00	1,516.40	1,816.40
5/29/64	PHILBROOK, ERNEST W	Center Conway	CISC	300.00	300.00	75.23	0.07		75.30	375.30
10/31/42	PHILBROOK, LUCY	Center Conway	CISC	300.00	300.00	1,355.91	0.30	80.00	1,276.21	1,576.21
3/10/43	POTTER, LAVINIA	Center Conway	CISC	400.00	400.00	1,295.51	0.31	80.00	1,215.82	1,615.82
5/17/94	POTTER, NELLIE	Center Conway	CISC	500.00	500.00	351.91	0.15	80.00	272.06	772.06
9/1/78	POTTER, WELLINGTON	Center Conway	CISC	400.00	400.00	1,702.75	0.40		1,703.15	2,103.15
6/7/68	ROBBINS, ANTHONY	Center Conway	CISC	300.00	300.00	1,033.13	0.23	160.00	873.36	1,173.36
12/31/83	ROBINSON, HAROLD	Center Conway	CISC	300.00	300.00	0.66	0.06		0.72	300.72
8/30/32	SNOW, CHARLES/ALICE	Center Conway	CISC	100.00	100.00	0.15	0.02		0.17	100.17
9/1/81	SNOW/RIEHLON/SAVARD	Center Conway	CISC	400.00	400.00	1,479.92	0.35	80.00	1,400.27	1,800.27
2/8/68	THOIT, EDWARD B	Center Conway	CISC	500.00	500.00	1,677.52	0.40	80.00	1,597.92	2,097.92
6/23/03	TIBBETTS, ROBERT S	Center Conway	CISC	800.00	800.00	116.68	0.18		116.86	916.86
11/6/40	TRUNDY, LILLIAN	Center Conway	CISC	150.00	150.00	88.39	0.02	80.00	8.41	158.41

# Town of Conway, NH

Date of Creation	Cemetery Trust Fund	Location	Invested	PRINCIPAL			INCOME			Total of Principal & Interest		
				Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	Principal Bal. @ End of Year	Int. Income Bal. @ Beg. of Year	Interest Income		Withdrawals From Income	Int. Income Bal. @ End of Year
7/10/29	WEBSTER, JULIA	Center Conway	CISC	350.00			350.00	678.46	0.18	80.00	598.64	948.64
3/31/41	WEEKS, ELMER	Center Conway	CISC	25.00			25.00	61.52	0.01		61.53	86.53
12/8/70	WEEKS/FULLER	Center Conway	CISC	250.00			250.00	7.08	0.05		7.13	257.13
1/24/68	WHITAKER, GUY/IDA	Center Conway	CISC	400.00			400.00	248.35	0.09	160.00	88.44	488.44
6/12/76	BALLOU, CHESTER	Conway Village	CISC	500.00			500.00	1.14	0.10		1.24	501.24
4/3/22	BANFILL, MARY	Conway Village	CISC	235.00			235.00	1,340.20	0.30		1,340.50	1,575.50
11/9/36	BEMIS/TAYLOR	Conway Village	CISC	100.00			100.00	330.34	0.08		330.42	430.42
10/26/75	BERRY, ELVERTON C	Conway Village	CISC	400.00			400.00	0.86	0.08		0.94	400.94
7/10/79	FARRINGTON/SEABURY	Conway Village	CISC	800.00			800.00	946.75	0.34		947.09	1,747.09
1/20/75	FEIN, DOROTHY M	Conway Village	CISC	400.00			400.00	272.96	0.13		273.09	673.09
8/20/69	FINNEMORE/HALE	Conway Village	CISC	1,000.00			1,000.00	5,037.33	1.16		5,037.33	6,037.33
2/21/75	MACY, HAROLD B	Conway Village	CISC	400.00			400.00	225.62	0.12		225.74	625.74
12/27/61	PAUL, HIRAM J	Conway Village	CISC	200.00			200.00	285.77	0.09		285.86	485.86
10/29/51	POTTER, JOHN	Conway Village	CISC	300.00			300.00	990.27	0.25		990.52	1,290.52
12/24/44	ROBERTSON, EMMA	Conway Village	CISC	100.00			100.00	0.21	0.02		0.23	100.23
11/29/32	ROBERTSON, SAMUEL	Conway Village	CISC	100.00			100.00	1,418.30	0.29		1,418.59	1,518.59
5/29/84	SANTAMARIA, NICHOLAS	Conway Village	CISC	400.00			400.00	652.44	0.20		652.64	1,052.64
11/3/41	SHACKFORD, J FRED	Conway Village	CISC	100.00			100.00	0.21	0.02		0.23	100.23
6/26/47	TASKER, FRANK	Conway Village	CISC	150.00			150.00	0.31	0.03		0.34	150.34
9/5/34	THOM, RICHARD B	Conway Village	CISC	194.66			194.66	0.48	0.04		0.52	195.18
2/5/46	YOUNG, IRWIN W	Conway Village	CISC	100.00			100.00	0.21	0.02		0.23	100.23
5/19/26	ATKINSON, EMMA	Deering/West Side	CISC	100.00			100.00	1,411.59	0.29		1,411.88	1,511.88
9/10/71	DINSMORE, ANDREW	Dinsmore/										
12/5/33	RUSSELL, ANN R	North Conway	CISC	1,000.00			1,000.00	2.15	0.19		2.34	1,002.34
10/2/08	DINSMORE, ANDREW	Dinsmore/West Side	CISC	500.00			500.00	4,297.72	0.92		4,298.64	4,798.64
10/24/69	DINSMORE/WILL	Near School House	CISC	150.00			150.00	0.31	0.03		0.34	150.34
1/29/73	EASTMAN, MYRON	Intervale	CISC	5,000.00			5,000.00	26,684.76	6.08		26,690.84	31,690.84
7/2/25	BROOKS, ARTHUR	Intervale	CISC	50.00			50.00	426.51	0.09		426.60	476.60
11/10/93	CODY, HENRY/GLADYS	Kearsarge	CISC	200.00			200.00	0.84	0.04		0.88	200.88
6/21/51	NUTE, CHARLES W	Kearsarge	CISC	500.00			500.00	2.13	0.10		2.23	502.23
7/1/99	DREW FAMILY FUND	Kearsarge	CISC	517.58			517.58	1,649.51	0.42		1,649.93	2,167.51
1/3/47	KENISON, ARTHUR	Modock Hill	CISC	13,550.13			13,550.13	4,168.06	2.67	3,800.00	3,70.73	13,920.86
10/29/51	WAGG, GEORGE A	North Conway	CISC	332.00			332.00	2,184.15	0.48		2,184.63	2,516.63
7/1/24	MEETING HOUSE HILL	North Conway	CISC	300.00			300.00	2,509.61	0.54		2,510.15	2,810.15
9/5/34	SHACKFORD, SAMUEL	Redstone	CISC	85.79			85.79	692.31	0.15		692.46	778.25
8/21/73	WENTWORTH, RALPH	Shackford Farm	CISC	100.00			100.00	0.21	0.02		0.23	100.23
10/23/43	DAVIS, FRANK W	Wentworth/	CISC	693.92			693.92	3,886.79	0.88		3,887.67	4,581.59
9/21/06	CHANN, STEPHEN & JOANNE	East Conway West Side	CISC	300.00			300.00	1,595.05	0.36		1,595.41	1,895.41
			CISC	800.00			800.00	109.07	0.17		109.24	909.24
			TOTALS	74,943.80	0.00	0.00	74,943.80	154,352.66	42.40	8,460.00	145,935.06	220,878.86



Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	PRINCIPAL				INCOME			Grand Total Principal & Interest
				Principal Bal. Beg. of Year	New Funds	Withdraw	Principal Bal. End of Year	Income	Expend	Income Bal. End of Year	
7/21/01	SEIDENSTUECKER										
	SCHOLARSHIP #24	SCHOLARSHIP	CISC	33,000.00		1,000.00	32,000.00	6.35		407.68	32,407.68
4/26/06	LEON HARRIMAN										
	SCHOLARSHIP #35	SCHOLARSHIP	CISC	3,064.39		500.00	2,564.39	-42.99		(42.99)	2,521.40
4/26/06	RODENHISER										
	SCHOLARSHIP #36	SCHOLARSHIP	CISC	7,135.64			7,135.64	1.44		796.09	7,931.73
6/15/06	M.A. GOLDMAN										
	ENCOURAGEMENT #37	SCHOLARSHIP	CISC	2,652.28			2,652.28	0.27		2,617.48	5,269.76
12/21/06	JASMINE STEELE										
	MEMORIAL SCHOLARSHIP #38	SCHOLARSHIP	CISC	9,500.00			9,500.00	1.75		366.53	9,866.53
2/5/09	ART WALKER SCHOLARSHIP #52	SCHOLARSHIP	CISC	11,519.00		500.00	11,019.00	1.87		88.78	11,107.78
7/6/09	DAMON O'NEAL										
	SCHOLARSHIP #55	SCHOLARSHIP	CISC	84,566.00	10,557.00	2,500.00	92,623.00	16.88		234.60	92,857.60
4/1/10	ARTS IN MOTION										
	SCHOLARSHIP #64	SCHOLARSHIP	CISC	0.00			0.00			1.68	1.68
	SCHOLARSHIP TOTALS			151,437.31	10,557.00	4,500.00	157,494.31	28.56	0.00	4,469.85	161,964.16

# EXPENDABLE TRUST FUNDS ON DECEMBER 31, 2014

Date of Creation	Entity	Name of Trust Fund	How Invested	PRINCIPAL			INCOME				Grand Total Prin. & Int.	
				Principal Bal. Beg. of Year	New Funds	Withdraw	Principal Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Withdraw Expend		Income Bal. End of Year
6/2/94	Center Conway Fire	CENTER CONWAY FIRE #20	CISC	68,435.18	60,000.00	9,988.95	118,446.23	20,138.80	21.99		20,160.79	138,607.02
7/7/94	Conway Village Fire District	CONWAY VILLAGE FIRE #18	CISC	14,449.13			14,449.13	13,722.21	5.65		13,727.86	28,176.99
2008	Conway Village Fire District	CONWAY VILLAGE SIDEWALKS #44	CISC	126,584.64	3,325.51		129,910.15	2,153.96	25.33		2,179.29	132,089.44
1998	Conway Village Fire District	CVFD FIRE & RESCUE #50	CISC	46,000.00	100,000.00		146,000.00	288.06	27.04		315.10	146,315.10
1998	Conway Village Fire District	CVFD WATER & SEWER EQUIPMENT #51	CISC	45,550.87	15,000.00	15,568.00	44,982.87	147.29	9.41		156.70	45,139.57
1995	Conway Village Fire District	CVF WATER SYSTEM IMPROVEMENTS #56	CISC	12,758.51	139,534.60		152,293.11	67.16	19.67		86.83	152,379.94
2005	Conway Village Fire District	CVF SEWER SYSTEM NON CRF #57	CISC	25,539.09			25,539.09	114.47	5.32		119.79	25,658.88
4/1/09	Conway Village Fire District	CVFD WATER PAYROLL ACCRUAL #59	CISC	15,826.42	2,000.00	5,595.80	12,230.62	56.98	2.42		59.40	12,290.02
4/1/09	Conway Village Fire District	CVFD SEWER PAYROLL ACCRUAL #60	CISC	14,230.12	2,000.00	10,174.71	6,055.41	55.94	1.93		57.87	6,113.28
4/1/09	Conway Village Fire District	CVFD EMERG SCV P/R ACCRUAL #61	CISC	4,056.58	2,000.00	3,227.57	2,829.01	18.86			18.86	2,847.87
4/1/09	Conway Village Fire District	CVFD AMBULANCE P/R ACCRUAL #62	CISC	3,062.10	1,000.00	3,227.56	834.54	16.46			16.46	851.00
4/10/10	Conway Village Fire District	CVFD PEQUAWKET PARK #65	CISC	11,791.94			11,791.94	28.10	1.88		29.98	11,821.92
03/11/14	Conway Village Fire District	CVF - BUILDING MAINTENANCE #69	CISC		5,000.00		5,000.00				0.00	5,000.00
2007	East Conway Fire	EAST CONWAY FIRE EQUIPMENT #45	CISC	17,000.00	4,000.00		21,000.00	78.06	4.56		82.62	21,082.62
2004	East Conway Fire	EAST CONWAY FIRE BLDG MAINTENANCE #46	CISC	6,300.00	7,500.00	12,000.00	1,800.00	15.79	1.09		16.88	1,816.88
12/3/90	Kearsarge Lighting Precinct	KEARSARGE LIGHTING #15	CISC	16,000.00			16,000.00	12,015.34	5.65		12,020.99	28,020.99
5/17/94	Kearsarge Lighting Precinct	KEARSARGE LIGHTING #16	CISC	6,600.00			6,600.00	4,468.38	1.87		4,470.25	11,070.25
02/05/05	North Conway Water Precinct	NC RATE STABILIZATION #29	CISC	153,927.00			153,927.00	25,695.64	33.77		25,729.41	179,656.41
02/05/05	North Conway Water Precinct	NC WATER #30	CISC	192,479.00			192,479.00	29,654.12	41.39	19,966.61	9,728.90	202,207.90
02/05/05	North Conway Water Precinct	NC SEWER #31	CISC	215,997.86			215,997.86	31,692.34	46.77		31,739.11	247,736.97
01/01/06	North Conway Water Precinct	N CON SWR VEH/EQUIP #33	CISC	66,063.00	20,000.00		86,063.00	1,214.57	12.81		1,227.38	87,290.38
01/01/06	North Conway Water Precinct	N CON WTR VEH/EQUIP #34	CISC	22,000.00	15,000.00		37,000.00	1,833.65	5.12		1,838.77	38,838.77
03/01/08	North Conway Water Precinct	NCWP FIRE EQUIPMENT #47	CISC	274,576.32	180,000.00		454,576.32	3,291.25	55.58		3,346.83	457,923.15
03/01/08	North Conway Water Precinct	NCWP WATER INFRASTRUCTURE #48	CISC	2,491.10	26,856.13		29,347.23	2,272.40	0.65		2,273.05	31,620.28
03/01/08	North Conway Water Precinct	NCWP SEWER INFRASTRUCTURE #49	CISC	285,146.79	163,714.20		448,860.99	3,460.70	56.63		3,517.33	452,378.32
03/01/08	North Conway Water Precinct	NCWP FIRE EMERGENCY FUND #53	CISC	34,143.25			34,143.25	226.43	6.44		232.87	34,376.12

Town of Conway, NH

Date of Creation	Entity	Name of Trust Fund	PRINCIPAL			INCOME			
			Principal Bal. Beg. of Year	Withdraw	New Funds	Interest Income	Income Bal. End of Year	Withdraw Expend	Grand Total Prin. & Int.
03/01/13	North Conway Water Precinct	NCWP UNCOMPENSATED ASESNCES #67	CISC 30,000.00	4,428.30	37,973.00	6.49	10.57		63,555.27
03/01/13	North Conway Water Precinct	NCWP ENERGY UPGRADES #68	CISC 16,105.00		39,033.00	3.43	5.66		55,143.66
12/31/96	Redstone Fire	REDSTONE FIRE EQUIPMENT #10	CISC 43,158.61	15,000.00		7.53	4,062.99		32,221.60
12/31/96	Redstone Fire	REDSTONE FIRE LEGAL #11	CISC 2,000.00				857.09		2,857.09
8/16/95	SAU #9	SCHOOL BLDG MAINTENANCE #4	CISC 195,450.00	37,445.00		34.00	962.48		158,967.48
12/22/89	SAU #9	CONWAY SCHOOL DIST VOCATIONAL EQUIPMENT #22	CISC 8,000.00			2.24	8,036.32		16,036.32
06/16/03	SAU #9	MWV CAREER/TECH EQUIPMENT #26	CISC 12,500.00			2.06	2,221.21		14,721.21
06/16/03	SAU #9	JR/SR HIGH MAINTENANCE #27	CISC 0.00				0.00		0.00
04/01/05	SAU #9	SCHOOL TUITION #40	CISC 0.00			8.06	45,318.33		45,318.33
04/10/07	SAU #9	KHS FACILITIES MAINTENANCE #41	CISC 317,248.00		54,443.00	68.97	2,531.39		374,222.39
04/10/07	SAU #9	KENNETT MIDDLE SCHOOL MAINTENANCE #42	CISC 102,516.00		17,086.00	21.84	804.08		120,406.08
04/10/07	SAU #9	ELEMENTARY SCHOOLS MAINTENANCE #43	CISC 49,500.00		9,900.00	11.58	447.06		59,847.06
03/01/08	SAU #9	SPECIAL EDUCATION #54	CISC 300,000.00		100,000.00	73.73	1,119.74		401,119.74
03/01/09	SAU #9	SCHOOL BUSES #63	CISC 27,848.00		174,000.00	25.82	32,780.00		33,003.15
12/8/92	Town	CRF LANDFILL EXPANSION #1	CISC 69,391.21		75,000.00	12.16	500.05		76,015.76
12/8/92	Town	CRF LANDFILL CLOSURE #3	CISC 1,498,003.00			339.53	312,876.60		1,810,879.60
	Town	TRAFFIC AND ROAD IMPROVEMENTS #7	CISC 0.00		44,391.18	0.99	0.99		16,291.57
12/29/94	Town	CRF HIGHWAY EQUIPMENT #8	CISC (34,540.64)		275,000.00	0.84	846.57		9,208.83
12/31/96	Town	EXPEND TF PEG CABLE TELEVISION #9	CISC 215,047.08		100,000.00	41.29	21,783.84		229,894.70
12/29/94	Town	CRF SOLID WASTE EQUIPMENT #13	CISC 151,256.42		35,000.00	29.63	11,374.26		185,479.55
5/20/98	Town	CRF INFRASTRUCTURE RECONSTRUCTION #23	CISC 253,305.00		353,100.60	67.61	673.28		352,289.09
12/04/05	Town	CRF MAINT TOWN BLDGS & FACILITIES #28	CISC 7,879.77		175,000.00	5.95	18,718.92		55,582.05
12/07/05	Town	WILDFIRE EXPENDABLE TF #32	CISC 5,580.00			0.65	778.22		6,358.22
12/06/06	Town	CRF POLICE VEHICLES #39	CISC 7,907.75		60,000.00	1.71	631.93		10,027.68
04/01/12	Town	CRF PARKS DEPT VEHICLES & EQUIPMENT #66	CISC 4,999,164.10		20,000.00	7.28	15.19		28,278.19
		EXPENDABLE TRUST FUNDS	4,999,164.10	1,224,939.87	2,316,857.22	1,166.36	567,953.24	218,966.61	6,659,034.69



## ASSESSOR

The New Hampshire state constitution requires that values be “taken anew” at least as often as every five years. The courts have determined that this means that at least once every five years, every town in New Hampshire must show the state Department of Revenue that they have reset their assessed values to “market value” as defined by the Commissioner of Revenue. Last year was Conway’s turn.

For the first time, the Department of Revenue was enforcing Assessing Standards that were developed by a special Assessing Standards Board over the last decade. Prior to this, these standards were considered “guidelines” where towns had an opportunity to see how they measured up. Upon conversion to statutory “standards”, the DRA gained special enforcement powers over a community, its assessors and Selectmen. In other words, if we fail to meet those standards, the State can actually hire an outside firm to do the work and levy the cost onto our tax bills. Needless to say, this introduces a great deal of pressure to the process. A Department of Revenue monitor visited our office on a monthly basis. We had to report our progress and document our efforts at every step of the revaluation process.

A revaluation is a great deal of work. Conway has invested in a full time staff and we have achieved the education, certification requirements, skills and experience to successfully complete a job of this magnitude. We have thus far avoided the necessity of contracting outside assistance by spreading our data collection over five year periods and utilizing as much technology as we can to augment our human capital. We work hard to keep our database accurate. This is no small feat in a community that doesn’t yet do residential building inspections. The alternative, contracting a private firm, would charge around \$60- \$70 per parcel for a scratch job revaluation. For a town the size of Conway, this would mean around half a million dollars. And, without the staff to maintain that work, its quality and accuracy would decay after just a few years.

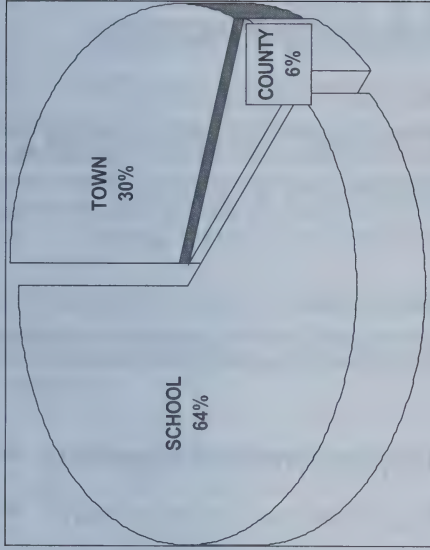
Conway is more complex than most towns in the North Country. Indeed, with all of its precincts, its multiple tax rates, its broad property type mix and its large proportion of out of state property owners, Conway could be considered one of the most complex towns in the state. Your assessing staff offers taxpayers convenience and accessibility to knowledgeable in-house property tax experts. We are constantly monitoring real estate activity, re-measuring properties and verifying assessing data. This diligence improves assessment equity and helps insure that the property tax burden is spread fairly. Smaller towns just don’t have this level of service.

Our revaluation efforts continue to pay off in the form of fewer court cases, fewer legal expenses, and a lower overlay (reserve for abatements) account. Local property owners know that they can come to town hall on any business day and someone will be there with the right answers to any questions or concerns they may have about their property taxes. We’re not promising that they will always be the answers you wanted to hear but we promise to give you the “straight story” and render our services with empathy and understanding.

Sincerely,

Thomas Holmes, Assessor

2014 CONWAY TAX RATES



PRECINCT	NO	PRECINCT RATE	TOTAL	NET CHANGE
CONWAY VILLAGE FIRE	1	\$3.21	\$22.07	5.10%
EAST CONWAY FIRE	3	\$1.87	\$20.73	5.18%
CENTER CONWAY FIRE	4	\$0.83	\$19.69	5.07%
REDSTONE	5	\$0.79	\$19.65	5.36%
NORTH CONWAY WATER	6	\$3.04	\$21.90	4.48%
KEARSARGE LIGHTING*	7	\$0.14	\$22.04	4.50%
INTERVALE LIGHTING*	8	\$0.06	\$21.96	4.47%
NON-PRECINCT FIRE	9	\$0.90	\$19.76	5.61%

Note: Intervale and Kearsarge are also in North Conway Water and receive the sum of both rates.

DISTRICT	2014 TAX RATE	2013 TAX RATE	% CHANGE	% OF TOTAL RATE
TOWN	\$5.72	\$5.19	10.21%	30.33%
COUNTY	\$1.22	\$1.13	7.96%	6.47%
SCHOOL (LOCAL)	\$9.33	\$9.02	3.44%	49.47%
SCHOOL (STATE)	\$2.59	\$2.52	2.78%	13.73%
<b>BASE RATE</b>	<b>\$18.86</b>	<b>\$17.86</b>	<b>5.60%</b>	<b>100.00%</b>

## PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

### **VETERAN SERVICE EXEMPTION: RSA 72:28-36**

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

### **OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a**

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$21,500 or if married \$30,000.

Asset limitation of \$50,000, excluding the value of residence. Amount of exemption:

65-74 years of age: \$37,500

75-80 years of age: \$60,000

80 years or older: \$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

### **EXEMPTION FOR THE DISABLED: RSA 72:37-b**

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

### **BLIND EXEMPTION RSA 72:37**

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000\* deducted from his/her residential real estate equalized. \*Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

### **SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981\***

### **WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981\***

### **WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981\***

### **CURRENT USE ASSESSMENT: RSA 79-A**

**RESIDENTIAL USE ASSESSMENT: RSA 75:11** (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/ INDUSTRIAL ZONE)

\*Exemption shall be in an amount of 100% of the cost of said energy system.



# **NOTICE**

**If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.**

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

*Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)*

## **BUILDING INSPECTOR/CODE ENFORCEMENT**

2014 was slightly lower than last year in dollars and permit numbers, however, the number of residential permits is up slightly. In 2014 the total number of single family homes constructed within the town was thirty five (35) with no new duplexes for a total of thirty five (35) new residences.

Commercial construction showed a minor increase in the value of new construction and renovations; the total number of permits for commercial activity is slightly below last year: 2013 - 123 permits, 2014 - 90 permits.

There were 376 building permits total issued in 2014, this is lower than the 403 issued the previous year of 2013. This number reflects the total of both residential and commercial permits.

The issued amount of permits for 2014 total to an estimated assessment value for the completed work at just over \$19.517 million dollars which is up from last year's total of \$14.256 million.

The fees paid to the town to obtain these permits for 2014 totaled \$59,803.00 up from the fees paid for last year of \$39,430.00.

This upcoming year is starting out with a couple of good projects but is unpredictable as to the balance of the year.

I have served as building inspector for the Town since November of 1999 and still look forward to each upcoming year.

Respectfully submitted,

Building Inspector/  
Code Enforcement Official  
David S. Pandora

## CODE COMPLIANCE OFFICER

As Code Compliance Officer, my primary responsibilities include the review and approval of Sign Permit Applications, Zoning Permits, Temporary Event Permits, Home Occupations and other land use permits. I also handle complaints concerning zoning issues and advise property owners if they are not in compliance. This sometimes results in an application for appeal or variance to the Zoning Board of Adjustment. Once a permit application is reviewed and either approved or denied, it becomes a permanent part of the Town records for the subject property. These files are available for public review at Conway Town Hall in the Planning and Zoning Department.

In addition to the paper and digital files we maintain, we also create an annual video record of the commercial zones and the shoreline and wetland areas of Conway. These help track changes made to signage and development in the environmentally sensitive areas of town.

The town's website has a great deal of information and all the application forms necessary for signage, zoning changes and the Zoning Board of Adjustment. There is also a publication available on the website by clicking on **Guide to Signage** on the home page. It provides a comprehensive overview, by district, of all the regulations related to signage in the Town of Conway.

Regards,

Jim Yeager  
Code Compliance  
[jyeager@conwaynh.org](mailto:jyeager@conwaynh.org)



## EMERGENCY MANAGEMENT DIRECTOR

Here in Conway we are not immune to disaster operations. We have experienced both natural and man-made disasters in the past and likely will again in the future. Our mountains and rivers provide us with our beautiful landscapes, our recreation, our tourism industry, and produce our most common problem to deal with flooding.

2014 again saw us dealing with flooding. The West Side Road had to be closed for a night, and we lost a bridge in East Conway. We had damage occur to both Town infrastructure and private property. There was no Federal response this time. In fact, FEMA rejected our request for disaster assistance even though it met the thresholds laid out in the Stafford Act.

This brings us back to the old emergency management mantra...ALL EMERGENCIES ARE LOCAL. That may mean local to the State. It may mean local to just our Town. It may mean local to you and your family. The potential is always there for a fire, flood, or other emergency to affect your everyday life, to cause you to have your own local disaster. You can mitigate this by planning and preparedness. Understand these things can happen to you. Form a plan what to do if you can't stay at your house. Don't wait for an emergency where you would be standing in the street wondering what to do.

There are some resources to help you out. Conway has means of notifying you of an emergency or impending emergency. NIXLE, CODE RED, and REVERSE 911. You can sign up for code red and reverse 911 at [nhe911.org/selfregistration](http://nhe911.org/selfregistration) and to NIXLE by texting 03818 to 888777. For additional family preparedness information, go to [readynh.gov](http://readynh.gov).

Remember, failing to prepare is preparing to fail.

Stephen Solomon  
Emergency Management Director

## GENERAL ASSISTANCE OFFICER

The most memorable and costly event I've ever experienced while working for Conway was the unexpected shut down of White Deer Motel that left over 20 people homeless, more homeless people than when Hurricane Irene caused flooding in Transvale Acres. The nature and timing of this incident was such that proper planning for our emergency response did not happen, partially due to the perceived threat/safety risk to motel guests if the decision to shut down the motel was delayed.

The number of veterans, children and disabled adults who were in need of immediate assistance exceeded our capacity to manage the situation well but with a few long days and the help of the Supportive Services for Veteran Families program, we made it! Despite these circumstances, I'm pleased to announce that we handled the situation without Red Cross assistance and did not have to open an acute care shelter. I'm confident that if presented with a similar situation in the future, we will be in better shape to respond now that we have some history to learn from.

Other noteworthy information:

- Effective January 1, 2014, Local Government Center recommended that municipalities no longer disqualify those who receive OAA or APTD cash assistance. After extensive review, it was determined that disqualification may be a violation of the Federal Americans with Disabilities Act laws. (See NH RSA 167:27)
- Medicaid expansion passed and became accessible in August;
- Increased collaboration with VA;
- Three known individuals obtained Section 8 vouchers (the waitlist is 10 years long and these vouchers are generally preferred over subsidized housing because they can be used anywhere);
- In August NH Works staff reported that there were less than 100 people collecting Unemployment Compensation in the county and employers were begging for workers;
- In October, we learned that NHEC rates are expected to increase to about half again as much as they are now; PSNH rates are not expected to increase as they make some of their own power. We also learned that PSNH is no longer offering VIP cards that have the potential to save hundreds, if not thousands of dollars under the right circumstances;

- At the November conference, we learned of a Homeless Coordination initiative that is projected to be implemented in our area as of July 2015.

A word about...

**Budgets:**

- Budgeted 50,000
- Spent 47,370.77 of which about 13K or 27.5% of my budget was spent on the White Deer Incident

**Revenue:** We have three clients who are consistently making payments for assistance previously received and a few others who make intermittent payments.

It is a challenge to keep up with the workload in this office, especially in the spring and fall when there is less help available from other agencies. Regardless, I love the work that I do and continue to appreciate the privilege of working for the Town of Conway.

Respectfully submitted,

BJ Parker

General Assistance Officer



## HEALTH OFFICER

As Health Officer for the Town of Conway, I responded to many calls for service relating to living conditions within rental properties, tenant landlord problems and a number of mold and domestic animal issues.

Triple E (Eastern Equine Encephalitis) was a concern this past season and will be watched again this upcoming season.

With the extreme cold and no thawing, ice buildup on roofs has been a substantial concern for many and created several internal moisture problems.

I conducted numerous inspections for daycares and home inspections for foster care applicants as well as public school inspections.

The position can sometimes be a challenge but I look forward to the upcoming year to serve as Health Officer.

Respectfully submitted,

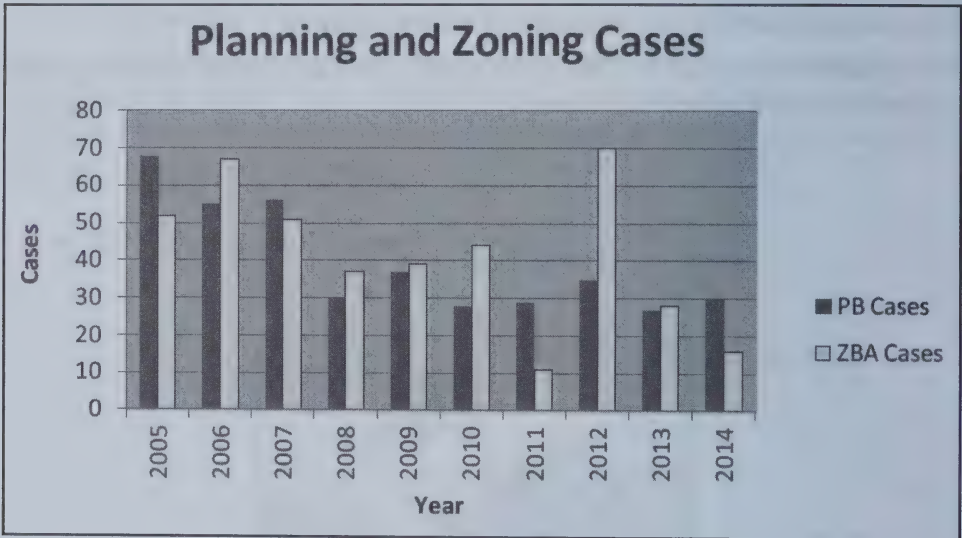
Town of Conway Health Officer  
David S. Pandora



*Memorial Day 2014  
Veterans Triangle, Center Conway*

## PLANNING DIRECTOR

Perhaps the most interesting thing about 2014 was that existing underutilized or abandoned sites were the focus of new development. These included the former Chick's lumber, Fandangles and L.L. Bean sites. Of most significance was the redevelopment of the former Chicks Lumber yard to accommodate the Wal-Mart expansion. Also of notable significance were the applications for redeveloping the former L.L. Bean and Fandangle's sites which have been vacant for many years. These applications resulted in nearly 150,000 square feet of new commercial space without disturbing undeveloped natural spaces. The Zoning Board of Adjustment had a rather quiet year as they have put most of the Tropical Storm Irene related cases behind them.



I am looking forward to the coming year with optimism. And I am hopeful that the economy will continue to improve. We have several conditional approvals on the books for the redevelopment of existing sites. It is refreshing that to see the infill and redevelopment trend gain traction.

Warmest Regards,  
Thomas. B. Irving, Planning Director

## **POLICE CHIEF AND POLICE COMMISSION**

Once again it was a very busy year for the Conway Police Department. Manpower issues were once again at the forefront as two people retired and three other officers left unexpectedly. The department was never fully staffed for the year and we currently have one officer in the police academy and we are still one short of being fully staffed. Calls for Service (CFS) were down from the previous year, accident reports were up and offense and arrests reports were about even with 2013.

The Police Department hired several people this year because of turnover and retirement. In January, Sheryl Shackley retired after serving the police department and the Town of Conway for the last 24 years. Sheryl was originally hired as a dispatcher and retired as the Dispatch Supervisor. In May, Christopher Perley retired after spending 29 years as a police officer. Perley was originally hired by the Conway Police Department in 1985. He left for a few years to become an officer in Pelham and then came back to us in 1996. He served the department as an officer, Prosecutor, Sergeant and Lieutenant. We are pleased to announce the hiring of Officers Thomas Trask, Brian Crockwell and Richard Gaudreau. Thomas Trask graduated from John Stark Regional High School and Lakes Region Community College with a degree in Fire Science and spent 5 years as a fire fighter before joining this department. Brian Crockwell graduated from Memorial High School in Manchester, NH and came to us after working for campus security and working toward his degree at New England College. Richard Gaudreau graduated from Kennett High School and came to us after serving 3 years in the United States Marine Corps.

The Department was the recipient again this year of several grants from the New Hampshire Highway Safety Agency. These grants included DWI Patrol and DWI Hunter Patrols (\$5,616), New Hampshire Click It or Ticket (\$2,246.40), Sobriety Check Point (\$2,808) and New Hampshire Safe Commute (\$4,680) for a total amount of \$15,350.40. As always we would like to thank them for helping us keep our community safer by funding those grants.

Along with the Grants that brought money to the Town, the department also generated revenue. This revenue was generated by pistol permits (\$1,865.00), alarm fees (\$23,061.18), fingerprinting (\$3,820.00), parking tickets (\$404.00), court fines (\$5,472.57) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty, report fees and other fees (\$67,561.23). The total revenue generated by the police department for the Town in 2014 was \$102,183.98.

Finally, we would like to say that we are very proud of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely,

Edward K. Wagner  
Chief of Police

# CONWAY POLICE DEPARTMENT

## 2014 CALLS FOR SERVICE

### ACCIDENTS:

Property Damage .....	514	Fatal Accident .....	1
Personal Injury .....	65	Hit & Run .....	67

### Aid:

Wanted person .....	267	Aid .....	2,238
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### Alarms:

Burglary/Panic/Etc. ....	704	Fire/Medical .....	301
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### Crime Against Society:

Weapons Violations .....	6	Prostitution .....	0
Drugs/Narcotics .....	48	Gambling .....	0
Neglect/Abuse Child Family .....	11	D.W.I. ....	51
Liquor Law Violations .....	19	Intoxication .....	42
Disorderly Conduct .....	22	Suicide Threatening .....	45
Juv. Problems/Truancy/Poss. Cig .....	72	Suicide Attempt/Committed .....	12
M-V Violations .....	145	Obstructing Govt. Oper. ....	0
Criminal Trespass .....	25	Breach of Peace .....	116
Animal Complaints .....	1018	Detaining Library Books .....	4
Town Ordinance Violation .....	22	Dist.-Noise/Fight/other .....	587
Domestic Disturbance .....	99	Illegal Camping .....	6
Conspiracy .....	0	Explosives .....	0
Missing Person .....	18	Runaway .....	10
Unattended Death .....	9	Reckless Conduct .....	0

### Crime Against Property:

Robbery .....	1	Burglary .....	43
Theft/Larceny .....	245	M-V Theft .....	10
Arson .....	2	Forgery/Counterfeit .....	3
Fraud-Bad Check/Credit Card .....	42	Embezzlement .....	0
Stolen Property/Poss/Recvng .....	6	Criminal Mischief .....	99

### Crime Against Persons:

Homicide .....	0	Rape .....	2
Assault .....	63	Sex offenses .....	14
Interfering with Freedom .....	0	Corrupt Practices-Bribery .....	0
Criminal Threatening .....	43	Identity Theft .....	6
Restraining Order Violation .....	53	Intimidation .....	67

### Suspicious & Intelligence:

S & I .....	375	Suspicious Vehicle .....	45
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### Services:

Sexual Offender Registration .....	86	Pistol Permits .....	184
Lockout .....	43	Civil .....	47
Administrative .....	12,002	Project Good Morning .....	16,331
General Information .....	17,305	Fire/Smoke/Fumes .....	361
Medical/Amb/Rescue .....	1,337	Alarm - Testing/Maint. ....	426
Property - Lost .....	167	Property - Found .....	175
911 Abandoned/Hang-up .....	211	M-V Summons .....	547
Restraining Order Service .....	94	M-V Warnings .....	6,532
Trash Complaints .....	7	Parking Complaints .....	86
		School Bus Complaints .....	2

**TOTAL CALLS: 67,789**



## PUBLIC WORKS DIRECTOR

North South Road and the second roundabout, Washington Street, Shaws Way, Pine Street, Force main sewer interconnect, Phase III Transfer Station renovation, Police Department sprinkler system, Crown Ridge Road, Technology Lane... I think it's safe to say that 2014 was the busiest construction season we have ever had. Thank you to all for your patience and understanding. I realize that road construction can have a big impact on folks. Please know that we do our best to make the projects go as smoothly as possible. The Washington Street project was a joint effort of the Town, the Conway Village District and the State DOT where DOT funded 80% of the roadway costs in return the Town has taken over ownership of the road. The North South road work was entirely funded by Walmart as part of their expansion. Shaws Road and Pine Street were constructed in house by the Town's Highway crew. The Force Main is a historic project as it will allow the Conway Village District to pump its sewerage to the North Conway plant which was constructed with the capacity to handle both. Additionally, it will allow the decommissioning of the sewerage lagoons in Conway and the end of that effluent being pumped into the Saco.

I think it's interesting to note that the peak traffic volumes on the North South Road approached 16,000 trips per day this past year. A little over a decade ago, before the road was built, the traffic volumes were estimated to be in the 5,000 to 7,000 range.

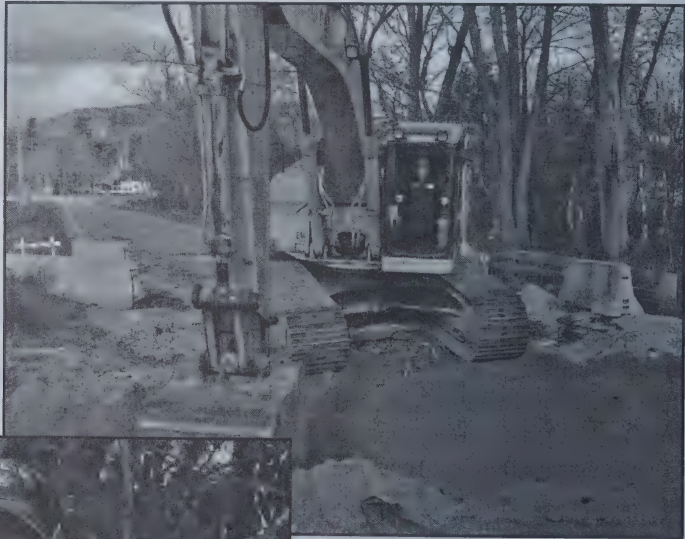
Just in case the summer wasn't busy enough...the River Street culvert collapsed thereby closing the road. We were able to put a temporary bridge in place and reopen the road. That had to be removed for winter maintenance so we then constructed a temporary solution to get us through the winter. The permanent fix has been designed, permitted, bid and awarded. That construction will take place spring/summer 2015. The River Street culvert was the third large pipe (greater than 48") to collapse during the last decade. This summer we assessed the condition of the remaining large metal pipes and included their replacement in the Infrastructure Capital Reserve fund. These metal pipes are being replaced with concrete structures that have three times the life expectancy. Hopefully we will be able to accomplish the replacements before any more of them collapse. You will see an increase in the Infrastructure warrant article this year which is directly related to the culvert replacement program.

The Transfer Station replaced the baler this year. The last baler had serviced the Transfer Station for 26 years. After much research the Town special ordered a baler specific to our recycling needs and space availability. The funding for this purchase came from a \$5,000 grant from NH the Beautiful, \$50,000 from our Recycling Revolving Fund, and the balance from the Solid Waste Capital Reserve Fund.

It is said that a picture is worth a thousand words so please take a peek at Figure 1. There are two things to note. First is that the dramatic recycling increases in 2013 and 2014 correspond to the return of the recycling attendant. Second and more importantly is that 2014 represents the first time in the Town's recycling program that we have broken the 60% mark! The town started recycling in the late 80s. So in twenty five years or so we have managed to achieve what most other communities are still striving for.

So there are the highlights of this past year. Please feel free to contact me at any time during the year with your questions or comments on how we may better serve the community. Till next time...

Respectfully,  
Paul DegliAngeli, P.E.



*River Street, East Conway  
Culvert Replacement*



*Steve Gallo  
Parks Maintenance/  
Highway Truck Driver*

### RECYCLING PERCENTAGE COMPARISON

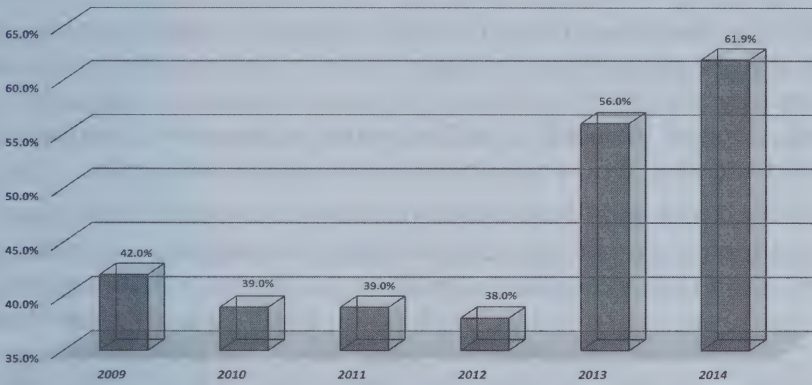


Figure 1

### RESIDENTIAL DROP-OFF

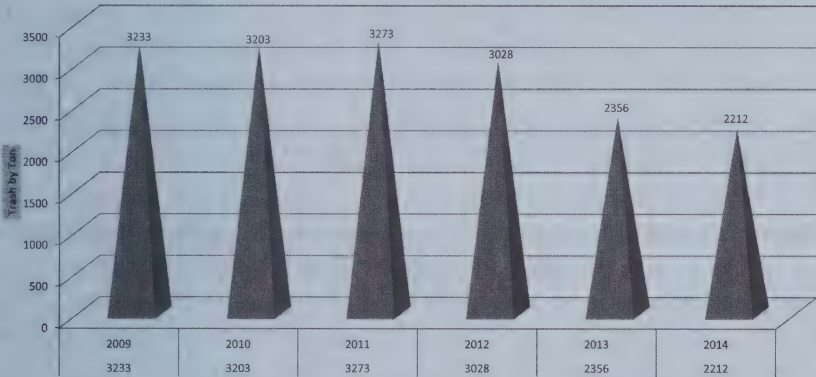


Figure 2

### TRASH & RECYCLABLES

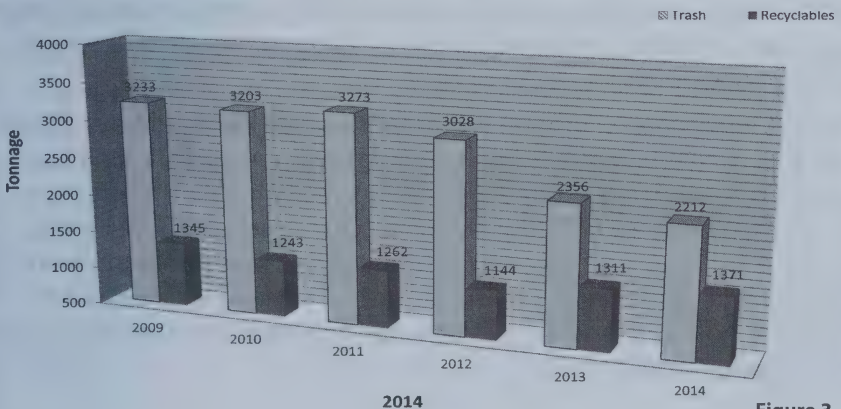


Figure 3



## RECREATION DIRECTOR

The Conway Parks and Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room and television lounge. The outdoor facility features a playground, outdoor basketball court and a multi-purpose athletic field equipped with lights.

The Conway Parks and Recreation Department is responsible for the maintenance and scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. Included with these parks are various cemeteries which are maintained also by the Conway Parks and Recreation Department. These sites listed above provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball/baseball, volleyball, picnicking and various other activities conducted on our multi-purpose fields. We are also responsible for monitoring canoeing and tubing at Hussey Field at First River Bridge in North Conway. This program allows us to have a staff member inform and educate the public of the Saco River while also monitoring the traffic flow in and around the Hussey Field round about.

Our children's programming for 2014 included t-ball, girls softball, swim program, summer camp, softball camp, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey, bowling & children's playgroup. Other special events sponsored by the recreation department included our annual Easter Egg Hunt, Halloween Party, Turkey Trot Race and Letters to Santa.

Adult programs in 2014 were very active. We offered men's softball, over 40 men's softball, coed softball, flag football, kickball, ballroom dancing and open gym on Tuesdays and Thursdays year round. Along with these adult programs we continued to offer special programming to our senior citizens such as adult trips to Cabbage Island.

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out and enjoy their friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena for Friday night skating. In addition, the teens from the Teen Center participated in community service projects. They volunteered for the Polar Express and hosted a food drive which was donated to the River Church food pantry to help those in need.



This past summer we were responsible for the 4th of July Celebration in Conway and North Conway Village. It is a unique day with festivities beginning in Conway Village for a large parade followed by entertainment and fireworks in Schouler Park. This year's event did bring some rain but all of the festivities went off as planned. 2015 will be a big year of planning for Conway's 250th Celebration. We will be offering a larger parade, fireworks display and entertainment.

Our skating rink in Schouler Park saw a lot of outdoor skating with weather conditions cooperating from January 1st through February 28th. A special thanks goes to the North Conway Water Precinct for their continued financial support of the skating rink.

2014 was a very active year for The Friends of Conway Rec, Inc. This group is a non-profit 501C3 organization committed to financially supporting the children and their programs of the Conway Parks and Recreation Department. This past year the Friends of Conway Rec held its 2nd annual golf tournament at Wentworth Golf Club. This new fundraiser helped increase funds into their summer scholarship fund for kids to attend our summer program. The Friends of Conway Rec were able to raise enough funds to help scholarship more than (50) children for our summer camp. In addition to their fundraising efforts to benefit the children of the Conway Parks and Recreation Department the Friends of Conway Rec provides community service projects such as Letters to Santa and beautification of the grounds at the Conway Community building.

In closing I would like to thank all of the parents, volunteers and coaches who have made our 2014 programs such a success. Your commitment to the children and your community is second to none. Special thanks go to the businesses and civic organizations that support our programs with financial and in-kind donations and to Sut and Margaret Marshall for their long standing support of the children of Conway. I do not believe there is any other town in New Hampshire which supports its recreation programs more than ours.

It is always a pleasure to serve the citizens of Conway as your Parks and Recreation Director and hope that you may volunteer, participate or be involved in some capacity in 2015.

Respectfully submitted,

John Eastman  
Recreation Director



*Summer Camp at Storyland*

## CONSERVATION COMMISSION

The Conway Conservation Commission (CCC) is responsible for managing approximately 1650 acres on 11 properties in the town. The commission strives to balance recreation, conservation, resource protection and wildlife habitat.

Over the past 2 years the CCC has been working with the Marshall family to acquire nearly 400 acres located off the West Side Road. The property, which will become a town forest, will be purchased using conservation land acquisition funds designated for this purpose. These lands provide connectivity with the White Mountain National Forest and adjacent conservation lands, contain abundant wildlife habitat, a small network of multi-use recreational trails, and an existing snowmobile trail that is an important link to the WMNF and Echo Lake State Park. We expect to complete acquisition of the property in early 2015.

In addition to the town-owned properties, the Conservation Commission manages approximately 450 acres of bypass mitigation land owned by the New Hampshire Department of Transportation. These properties are located on the east side of North Conway adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills Preserve, and include the historic Redstone Quarry. Improvements in 2014 included establishing a trailhead at Hemlock Lane and installation of bog bridges on existing trails, both funded by a generous grant from the Gibson-Woodbury Foundation. Trail signs and interpretive signs at historic sites in the quarry area are planned for 2015.

Members of the Conservation Commission are: Rob Adair, Chair; Larry Huemmler, Vice-chair; Carol Lyman, Treasurer; David Weathers, Selectman's Representative; Karla Allen, Dan Lucy and Linda Kearney, with alternates Paul Pinkham and Matt Coughlan. Jean Simon provides administrative support to the Commission and Holly Meserve and Karen Hallowell record meeting minutes. A special note of thanks goes out to Gail Currier who expertly recorded our minutes for many years.

The Commission's Consulting Forester is Don Johnson of Forest Land Improvement.

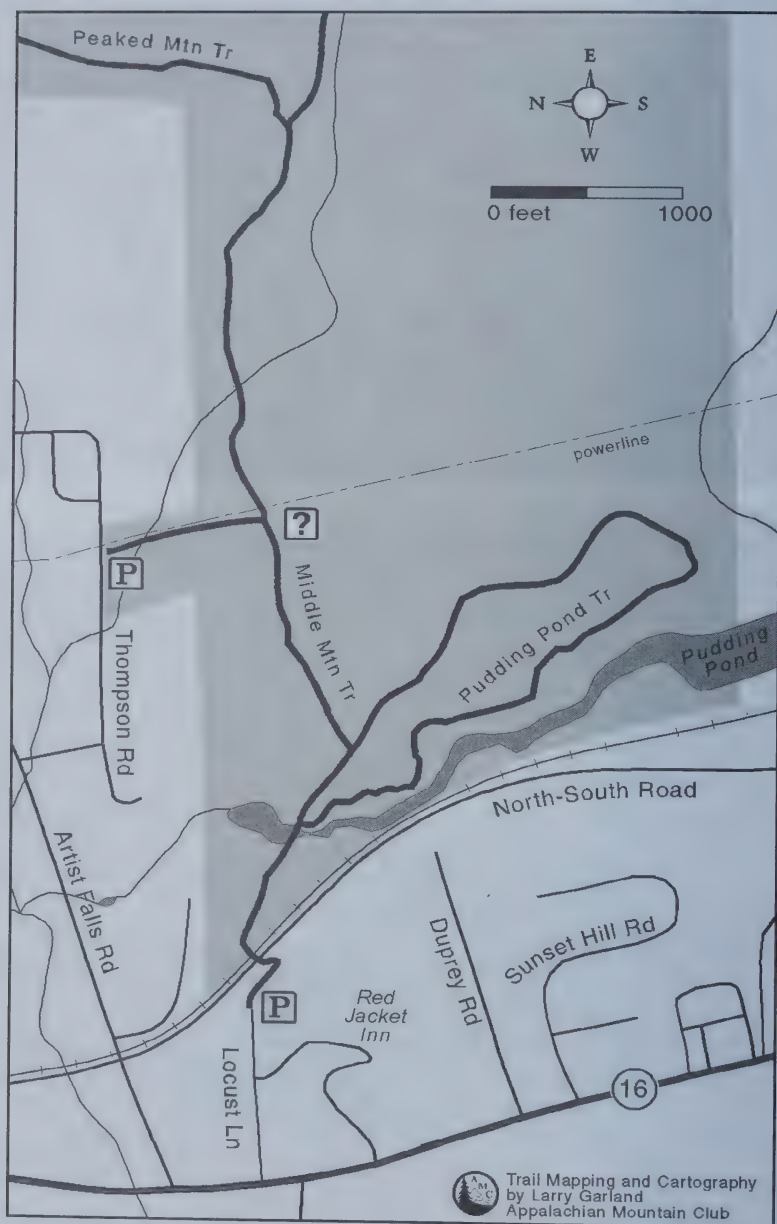
### Conway Conservation Lands

Abenaki Lands	4.56a	Pudding Pond	252.0a
Common Lands		North-South Road Lot	11.2 a
(E. Conway Rd.)	170.8a	Shedd Woods	13.4a
(Green Hill Rd.)	56.0a	Walker's Pond	14.0a
(Hurricane Mt. Rd.)	908.0a	Whitaker Homesite	43.95a
Duprey Lot	14.5a	Whitaker Woods	149.0a
Hubbard-Davis	12.7a		

Robert Adair, Chair  
Conway Conservation Commission



## TOWN OF CONWAY CONSERVATION LAND & COMMON LAND



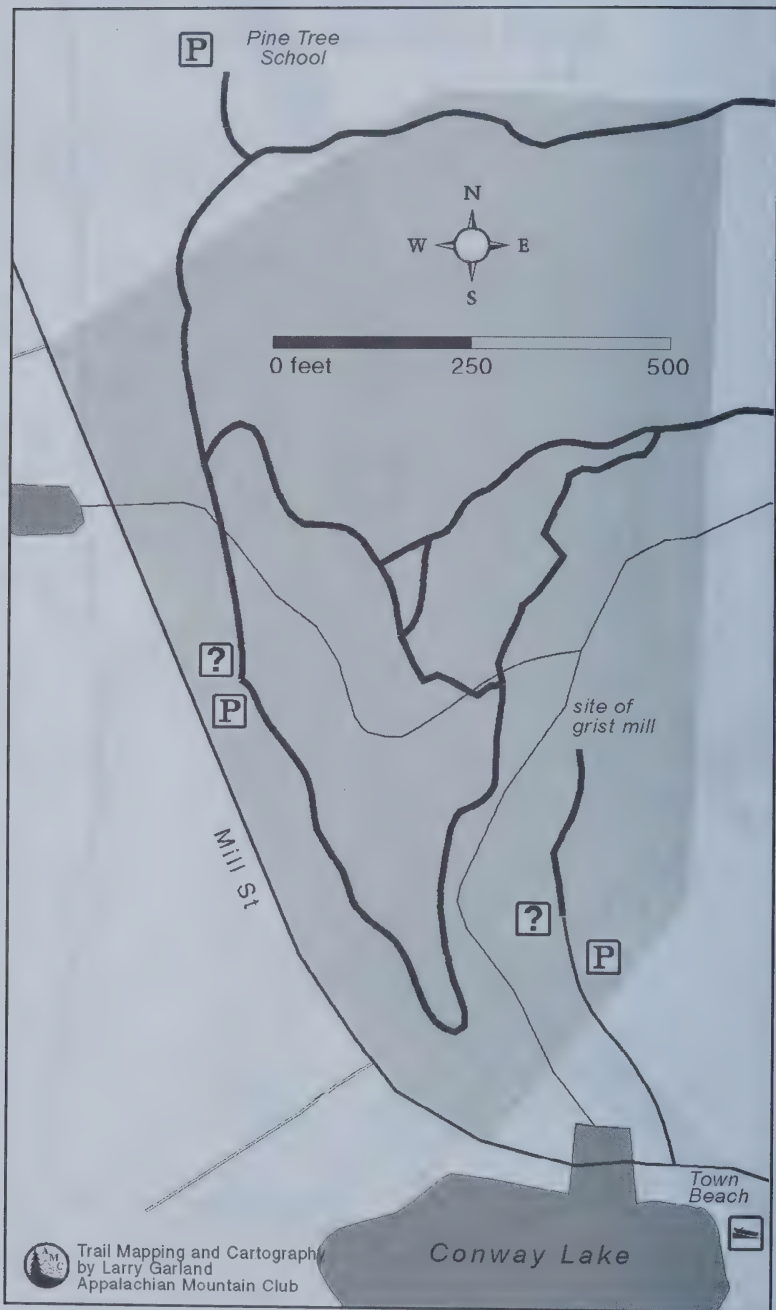
Pudding Pond

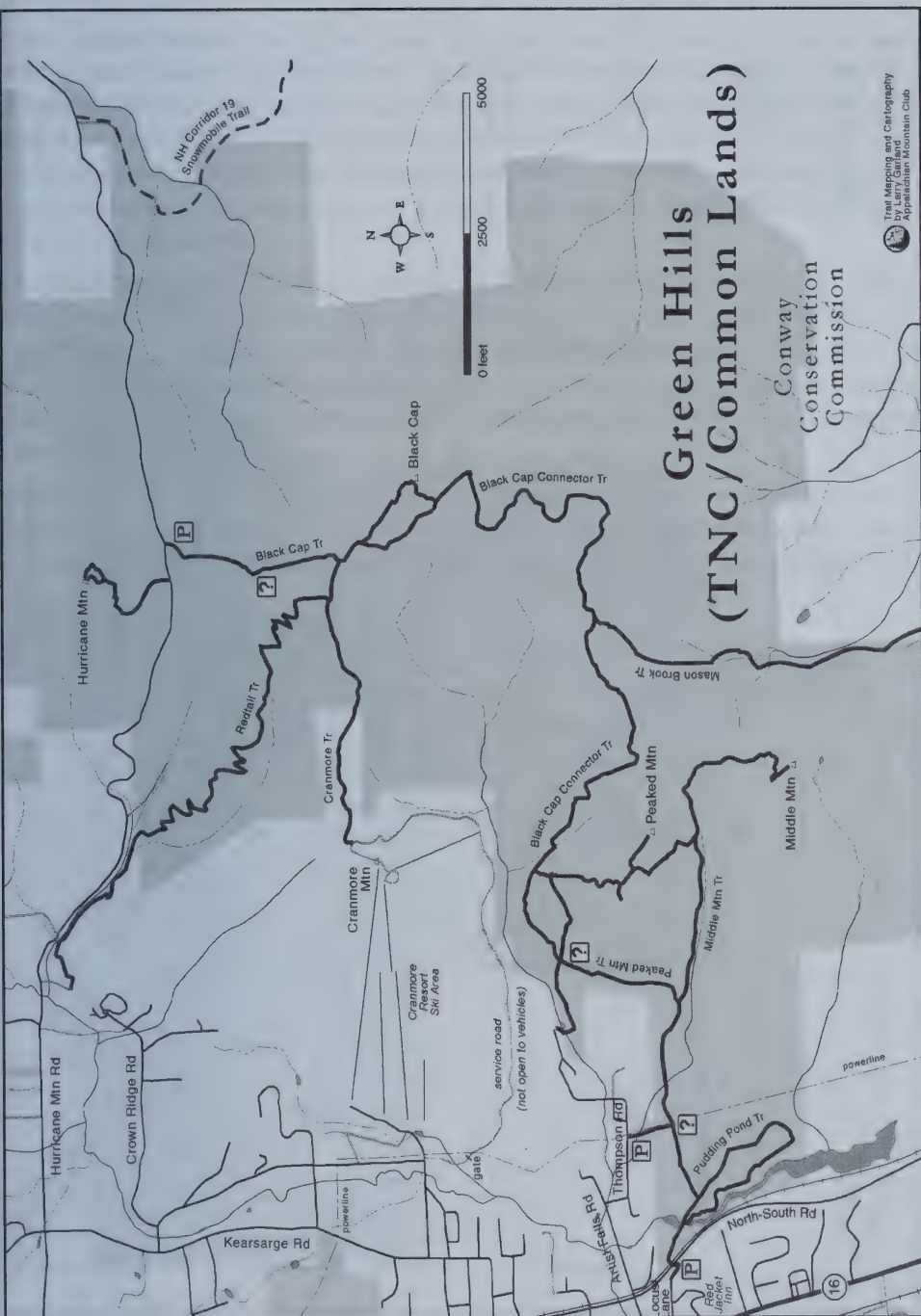


Town of Conway, NH



# Town of Conway, NH





# Whitaker Woods

Conway  
Conservation  
Commission

Groomed XC Trail  
Secondary Trail



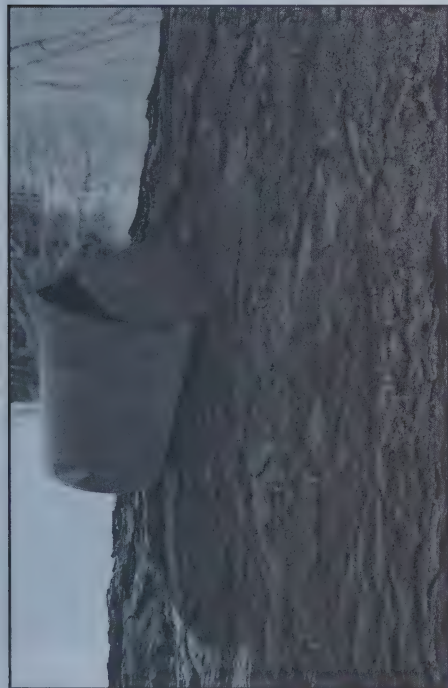


## PLANNING BOARD

2014 was a somewhat quiet year for commercial growth in the Mount Washington Valley. Still, the Planning Board did review several big projects which took some time to go through the approval process. The Board reviewed and approved the Wal-Mart expansion (50,000 s. f.). The Board reviewed and conditionally approved an application to redevelop the former Fandangles site (80 rooms and a 131 seat restaurant) and the former L.L. Bean and Timberland site (52,000 s. f. of retail).

The Board also took on the challenge of a few sign ordinance issues, so the Board saw fit to establish a subcommittee to go through some of those signage issues to see where there could be some needed changes. After a lot of hard work by the subcommittee the proposed changes were presented to the Board to further pursue and consider for the voters in 2015. A public hearing was set for January of 2015.

I thank Tom Irving and Holly Meserve for all their hard work in making sure the Board was well prepared for their meetings and I thank each and every Board member for all their hard work in keeping with the spirit of the Town's Master Plan.



*Sign of Spring*

Steven Porter, Chairman  
Steven Hartmann, Vice Chair  
Martha Tobin, Secretary  
Carl Thibodeau, Selectman's Rep  
Kevin Flannigan  
Ray Shakir

## **LIBRARY BOARD OF TRUSTEES**

The mission of the Conway Public Library is to create an environment that promotes and facilitates lifelong learning and community engagement. To meet that end, the library collects and provides access to materials in print and digital form that meet the intellectual and cultural needs of the community. In addition to this, the library provides an accessible meeting space for programs where ideas are exchanged and relationships are built.

2014 was a year of learning, inspiration, relationship building, and transitions for some of our staff. Pat Wickers and Olga Morrill retired, both of whom were celebrated with retirement parties. Olga's retirement garnered front page news as a generation of children has grown up on her story times. Janis Minshull left in April to pursue her dream of living on the coast of Maine and Kate Darlington became a part-time employee after working full time for nearly twenty years. Our new staffers in 2014 include Tara McKenzie, Tessa Narducci, Shauna Comire, and Katie Cunningham. While we are sad to see people leave, we are excited about the relationships our new staff are building with the community.

Improvements in our technology offerings were another feature of 2014. The library implemented a new public computing system that increased reliability, privacy, and ability to understand usage via detailed reports. We also began to offer wireless printing to our many WIFI users. Workshops on tech devices, downloadable books, and social media helped to round out our tech offerings.

The summer reading program once again provided a valuable service; enabling children to keep their reading skills sharp by encouraging them to read through the summer when school is out. Three-hundred two children participated and read for 271,000 minutes, which comes out to about 15 hours per child. This year was the first time the library used an online registration tool, which also provided a platform for kids to post book reviews. Participants posted over three hundred reviews for books big and small.

The Henney History Room provided a high level of service to the local history community. For a library of our size the Henney Room is a unique asset and is a resource which is a source of pride. Of note in 2014 the History Room participated in the development of the Conway 250th Anniversary deck of playing cards and the commemorative booklet.

The Friends of the Conway Public Library performed a number of valuable services in 2014. Its ongoing book sale and various other fundraisers allowed the Friends to once again sponsor the summer reading program, a number of programs including the Pontine Theaters production of the "The Eternal Sound of the Sea", and the Squam Lake Science Center museum pass. The Friends also received a \$15,000 donation from the Gerson, Parker, and Margolis families of Conway Lake for the purchase of children's books.

Volunteers continue to provide an invaluable service to the library. In 2014 volunteers contributed approximately 3,000 hours of time, which is the equivalent of 1.5 full time employees. Amongst the duties carried out by volunteers include shelving books, processing new books, working in the Henney History Room, gardening in the park, and keeping the clock tower clock running. Our volunteers are a huge asset to the library and we thank them for their service.

The mission of the library endures. We look forward to serving the people of Conway and Albany in 2015.

Conway Public Library Trustees

Mark Hounsell, Chairman

Colleen Hill, Vice Chair

Bill Marvel, Treasurer

Linda Fox Phillips, Recording Secretary

Barbara Douglas

David Paige

Lucy Philbrick



*Conway Public Library Staff members*

*Tessa Narducci, Shauna Comire, Katie Cunningham and Tara McKenzie*

# CONWAY PUBLIC LIBRARY

## STATEMENT OF FINANCIAL POSITION

### As of December 31, 2014

#### ASSETS

##### Current Assets

##### Checking, Money Market Accounts

1001 Operating Account 9242716673	\$ 303.85
1002 Income Account 9031700069	35,351.84
1004 Donation Account 3039371	<u>11,766.01</u>

Total Checking, Money Market Accounts		\$ 47,421.70
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##### Other Current Assets

1010 Nella Braddy Henney Trust	7,411.77
1009 CDs, Trusts, and Funds	
1024 Northeast CD 5/24/15	56,455.29
1023 Northeast CD 2/11/15	13,983.53
1022 Northeast CD 11/24/15	56,253.46
1015 Northeast Savings Account*	79,494.43
* Includes \$22.34 unrelated to trusts	
1016 Northeast CD 8/4/16	<u>10,517.84</u>

Total 1009 CDs, Trusts, and Funds		<u>\$238,045.63</u>
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Total Other Current Assets		<u>\$245,457.40</u>
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Total Current Assets		<u>\$292,879.10</u>
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#### LIABILITIES AND EQUITY

##### Equity

1110 Retained Earnings	\$ 23,909.76
3000 Opening Balance Equity	264,782.34
Net Income	<u>-15,813.00</u>

Total Equity		<u>\$292,879.10</u>
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Total Liabilities and Equity		<u><u>\$292,879.10</u></u>
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# CONWAY PUBLIC LIBRARY

## STATEMENT OF FINANCIAL INCOME & EXPENSE

### January through December 2014

#### ORDINARY INCOME/EXPENSE

##### INCOME

4201 Donations		
4220 Donations, Unspecified	\$ 1,416.90	
4210 Donations, Specified	<u>40.00</u>	
Total 4201 Donations		\$ 1456.90
4200 Grants		
4230 Grant Income	<u>250.00</u>	
Total 4200 Grants		250.00
4300 Income from Fundraising		
4315 Book Bag Sales	<u>12.00</u>	
Total 4300 Income from Fundraising		12.00
Miscellaneous Income		
4550 Royalties	229.77	
Other Miscellaneous Income	<u>251.60</u>	
Total Miscellaneous Income		481.37
4610 Unclassified Income		<u>55.00</u>
Total Income		<u>\$ 2,255.27</u>
Gross Profit		\$ 2,255.27

##### EXPENSE

6000 Expenses Paid by Grants,		
Donations, FRA		
6370 Program Expense Paid by Grants	250.00	
6500 Volunteer Appreciation Dinner	<u>1,027.00</u>	
Total 6000 Expenses Paid by Grants,		
Donations, FRA		<u>\$ 1,277.00</u>
Total Expense		<u>\$ 1,277.00</u>
Net Ordinary Income		\$ 978.27

#### OTHER INCOME/EXPENSE

##### OTHER INCOME

4402 Appropriations Related Funds Received	
4410 Town Fees, Albany	7,600.00

# Town of Conway, NH

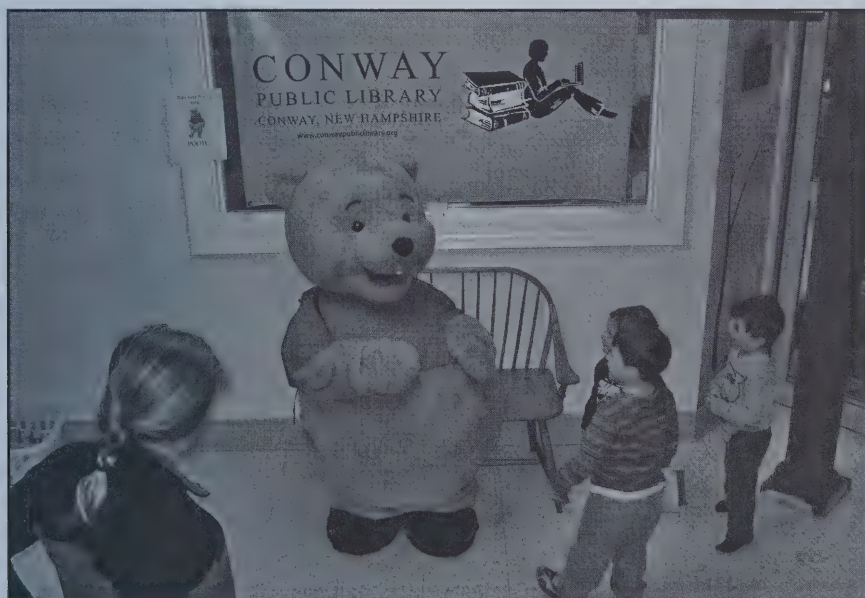
4420 Nonresident Fees	5,240.00	
4450 Copier and Printer Fees	4,654.70	
4460 Lost & Damaged Materials	1,040.11	
4470 Employee Purchase Reimbursements	21.59	
4490 History Room Fees	850.00	
4480 Lost Card Fees	<u>134.00</u>	
Total 4402		\$ 19,540.40
4000 Income from Investments		
4021 Henney Trust Distributions Received	6,599.99	
4042 Interest Earned CDs	1,658.08	
4041 Interest Earned MM Accounts	<u>54.46</u>	
Total 4000 Income from Investments		\$ 8,312.53
Total Other Income		\$ 27,852.93
OTHER EXPENSES		
6505 Appropriation Funds Expended		
6560 Photocopier Expense	1,202.19	
6244 Postage	977.66	
6239 Collection	165.00	
6242 Refreshments	930.19	
6550 Office Supplies	135.34	
6120 Bank Service Charges	121.63	
6301 Miscellaneous expenses	145.19	
6100 Reimbursements to Town of Conway	<u>40,955.00</u>	
Total 6505 Appropriation Funds Expended		\$ 44,632.20
8010 Other Expenses		<u>12.00</u>
Total Other Expenses		\$ 44,644.20
Net Other Income		-16,791.27
Net Income		<u><u>\$ -15,813.00</u></u>

## CONWAY PUBLIC LIBRARY TRUST AND FUND INCOME FOR 2014

	Principal 1/1/2014	Interest	Balance 12/31/2014
1211 · Alice BN Rotary Trust	\$ 560.00	\$ 3.44	\$ 563.44
1212 · Clarence Eastman Trust	2,000.00	12.28	2,012.28
1213 · Frederick Lewis Trust	80,097.38	491.80	80,589.18
1214 · Jerome Schwartz Trust	101,957.55	626.02	102,583.57
1215 · Ruth Horne Trust	245.00	1.50	246.50
1216 · Ted, Holly Sares Trust	2,211.00	13.58	2,224.58
1217 · William Eastman Trust	1,500.00	9.21	1,509.21
1220 · General Memorials and Donations Fund *	75,212.37	461.81	41,774.18
1222 · Ernest Kroner Fund **	6,644.55	40.80	6,520.35
<b>Totals</b>	<b>\$270,427.85</b>	<b>\$1,160.44</b>	<b>\$238,023.29</b>

\*\$33,900 transferred to MM Account at TD Bank 11/24/2014

\*\* \$165.00 transferred to MM Account 5/5/2014



*Winnie visits with children at the Conway Public Library*

## ZONING BOARD OF ADJUSTMENT

The Board had a total of 16 applications in 2014. There were 7 variances with 5 granted and 2 denied. There were 6 special exceptions with all 6 being granted and there was 1 appeal from administrative decision which was denied. There were 2 motions for rehearing's with both being denied.

If you are interested in volunteering your time for community service and are interested in land use, we would welcome anyone to contact the Board of Selectmen or a member of the planning staff.

### The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair  
John Colbath, Vice Chair  
Andrew Chalmers  
Dana Hylen  
Luigi Bartolomeo  
Martha Tobin, Alternate  
Steven Steiner, Alternate



*Cathedral Ledge*



## **EASTERN SLOPE AIRPORT AUTHORITY**

***Eastern Slope Regional Airport***  
***P.O. Box 334 • Fryeburg, Maine 04037***  
***Tel: 207-935-4440***

Eastern Slope Regional Airport is operated by the Eastern Slope Airport Authority (ESAA) under strict FAA guidelines and serves the surrounding towns (in alphabetical order) of Albany, Bartlett, Bridgeton, Brownfield, Chatham, Conway, Denmark, Eaton, Fryeburg, Jackson, Lovell, Madison and Sweden. These 13 towns in Maine and New Hampshire acknowledge that the airport is a vital transportation infrastructure link to the area, especially for critical services such as life flights, search and rescue, forest fire control, and potentially even military (National Guard) operations in times of disaster.

The airport is an economic hub for the Valley, providing business clients and tourists access to the local Maine and New Hampshire businesses with the convenience of air travel. It also serves as a place for student pilots and private pilots to train and maintain current flight status. Scenic flights and other recreational aviation activities are enjoyed by locals and visitors alike. The airport is public, not private, and is open year-round for businesses and charter flights.

Propeller aircraft, helicopters, and jets safely make use of the airspace, runway, and facilities in the same manner we use highways, waterways, and railways for transportation. Recent modern technologies added include a GPS precision approach (WASS, LPV), and an invisible intelligence system which tracks airport traffic. Eastern Slope Regional Airport does require funding from the surrounding towns to cover maintenance and operational costs just like all the other transportation resources.

On behalf of the Board of Directors of Eastern Slope Regional Airport Authority (ESAA), we thank you for your continued support.

Don Thibodeau - Chairman (Fryeburg)  
Carl Thibodeau - Vice Chairman (Conway)  
Gene Bergoffen - Treasurer (Fryeburg)  
Ed Bergeron - Secretary  
(Mount Washington Valley Chamber)  
Brian Smith - Airport Consultant  
Wayne Peabody (Brownfield)  
Tom Shaffner (Fryeburg)  
Rick Hiland (Albany)  
Mike Sachse (Jackson)  
John Carter (Lovell)

Jim Meyers (Brownfield)  
Thomas Henriksen (Chatham)  
Angelo Milia (Fryeburg)  
Vacant (Bartlett)  
Vacant (Sweden)  
Vacant (Bridgton)  
Vacant (Eaton)  
Vacant (Denmark)  
Vacant (Madison)  
Earl Sires - Conway Town Manager  
Sharon Jackson -  
Fryeburg Town Manager

## **EXECUTIVE COUNCILOR JOSEPH KENNEY REPORT TO THE PEOPLE OF DISTRICT ONE**

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am remindful of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or [bwatson@dot.state.nh.us](mailto:bwatson@dot.state.nh.us).

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at [Joseph.Kenney@nh.gov](mailto:Joseph.Kenney@nh.gov).

Contact my office any time I can be of assistance to you.

Joe

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

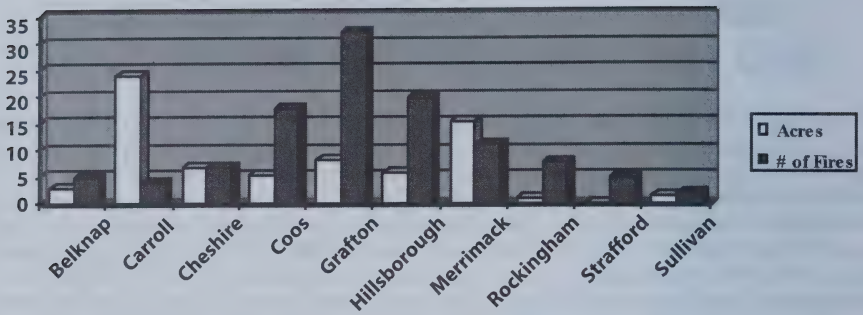
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



#### CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35	(*Misc.: power lines, fireworks, electric fences, etc.)		

#### ONLY YOU CAN PREVENT WILDLAND FIRE



## MT. WASHINGTON VALLEY ECONOMIC COUNCIL

2014 was a year of some significant milestones for the MWV Economic Council. A partial list of those accomplishments include:

**Infrastructure Investment:** The Council was able to secure financing to complete a substantial extension of the entrance roadway to the Tech Village. This expansion included long-term burial of all utilities.

**\$3/4 Million of Real Estate:** The road expansion now accesses 4 buildable lots of more than 2 acres each with a value approximating \$750,000.

**Over \$300,000 in Loans:** The Revolving Loan Fund is reviewing or has completed over \$300,000 in loans to expand or create local businesses.

**Business Education:** The Boot Camp series, in collaboration with Granite State College, has reached nearly 2,000 local business persons.

**Eggs and Issues Went Political:** This ongoing business education program was successful in organizing and staging 4 State and National candidate debates to the delight of packed audiences.

**Financial Stability:** The Council continues to depend on business sponsors, membership, individual donations, interest income, rent payers and other State and Federal resources to fund its operations. The Council was able to stay on plan in 2014 with a positive cash flow.

At present there is high interest in new business expansion in the Tech Village which would be a positive step toward economic development and diversity. It is a privilege to be part of this effort on behalf of the Town of Conway.

Mary Seavey - Town Representative  
MWV Economic Council

## **250th ANNIVERSARY COMMITTEE**

### ***Congratulations Town of Conway on Your 250th Anniversary in 2015***

The "Celebrate Conway's Legacy" steering committee co-chaired by Brian Wiggin and Jill Reynolds has been meeting on the first Tuesday of every month at the Salyards Center for the Arts since June to plan the year-long celebrations to commemorate the Town of Conway's 250th Anniversary in 2015. The committee set the calendar for our year-long celebration starting with enhanced traditional Community Celebrations events including the Conway and North Conway Tree Lightings, New Year's Eve Fireworks, and the 4th of July celebration. Additional events include an educational fair, old fashioned baseball game, village tours, Winter Carnival, Fireman's Muster, Ribbon Cuttings for the historic Abenaki site, Red Stone Quarry and the West Side Road conservation land, and Art and Historical shows at the Salyards Center for the Arts.

Arts Jubilee, Bach Festival, Vaughan Center, Arts in Motion, MWV Arts Association, MWV Choral Society, Settlers' Green and Conway Scenic Railroad have answered the call to round out our activities with events of their own. We welcome and encourage additional events for the calendar. Simply indicate that the event is in honor of the 250th Town of Conway Anniversary and contact Jaimie Crawford at [webface@mtwashingtonvalley.org](mailto:webface@mtwashingtonvalley.org) to be added to the calendar.

The celebration is being funded by a \$20,000 warrant article passed by the citizens at the 2014 town meeting, grants from the Connie Davis Watson Fund, The Robert and Dorothy Goldberg Charitable Foundation, Gibson Woodbury Charitable Foundation, Pequawket Foundation, Daughters of the American Revolution and our business sponsors Eastern Propane and Oil, HEB Engineers, Varsity Beverage, North Conway Fire and Rescue, Atlas Pyro Fireworks and others.

Three commemorative products have been developed for those who wish to aid in the funding of our celebration and collect a bit of memorabilia. A deck of 54 playing cards showcasing historic aspects of Conway have been sponsored by individual businesses and citizens and are available for \$10 per deck. License plates for \$20 that can be displayed on the front of your car through December 31, 2015 and advertisements in the commemorative magazine for distribution at the Commemorative event on October 1st can be purchased at the Chamber office located at 2617 White Mountain Highway in North Conway Village.

All are invited to join in the celebration of Our Town by attending and getting involved in the events with family and friends. Information can be found on [www.conway250.org](http://www.conway250.org) or call the Mt Washington Valley Preservation Association at 1-800-367-3364 and ask to speak to Jaimie Crawford.

A special thank you to Jessica Whitelaw, Tad Furtado, Debbie Jasien, Frank Guerriero and others who have been instrumental in presenting events thus far.

Respectfully submitted,  
Brian Wiggan, Co-Chair  
Jill Reynolds, Co-Chair  
Bob Cottrell  
Jim Arnold  
Penny Merrill  
Sally Smith  
Judy McGinty

Janice Crawford  
Kris Cluff  
Maureen Seavey  
John Cannell  
John Eastman  
Marshall Allan



*New Year's Eve 2014 in Schouler Park  
Fireworks kick off the 250th Anniversary Celebration*

## **CONWAY 250th CALENDAR OF EVENTS**

***March through October, 2015***

**April 1 through 30**

"BRIDGES OF CONWAY" art exhibit presented by the MWV Arts Association,  
Conway Public Library

**May through October**

Revolving Historical displays at Salyards Art Center in Conway presented  
by Conway Historical Society

**May 1 and 3**

MWV Choral Society concert

**May through June**

Guided Historical Village Tours

**May 9, 10:00 am**

Guided East Conway Tour with Judy McGinty

**May 9, 1:00 pm**

Guided Kearsarge/Intervale Tour with John Cannell

**May 16, 10:00 am**

Guided Center Conway Tour with Nancy Leavitt and Michelle Brooks

**May 16, 1:00 pm**

Guided Tour of South Conway (Goshen) with Bill Marvel

**May 30, 10:00 am**

Guided North Conway Village Tour with Dale and Jean Hamilton

**May 30, 1:00 pm**

Guided Redstone Tour with Elaine Desjardins and daughters  
Linda, Nancy and Donna

**June 6, 10:00 am**

Guided Conway Village Tour with Mark and Betty Hounsell and  
Arthur King

**May 16, 9:00 am-3:00 pm**

Education Fair at Pine Tree School

**May 21, 2:00 pm**

Abenaki Indian Shop and Camp Ribbon Cutting

**June 27, all day and evening**

Strawberry Festival, Vaughan Center



**July 4th, Celebrating the Nation's Birthday, Schouler Park**

**Schedule of Activities**

12:30 pm: Parade - Main Street, Conway Village

3:00 - 9:30 pm: Entertainment - Schouler Park, North Conway

5:00 pm: Chili Dog Eating Contest to support the Wounded Warriors presented by Big Dave's Bagels and Deli and Importech

9:00 pm: Inaugural showing of the Conway Happy Video presented by Settlers' Green

9:30 pm: Fireworks presented by Eastern Propane, Community Celebrations Caretakers and Town of Conway

**July 10, 6:30 pm**

Old Fashioned Baseball Game, Whittaker Woods

**July 18, Time TBA**

Firemen's Muster in Schouler Park

**July 30, 7:00 pm**

Arts Jubilee Annual Pops Concert at the Base of Cranmore Mountain

**August 23, 9:30 am**

Bach Festival presented by the White Mountain Musical Arts at the First Church of Christ Congregational Church

**September 10, 12:00 pm**

Redstone Quarry Ribbon Cutting

**October 1, 1:00 -2:30 pm**

Commemorative Ceremony at the corner of Merry Meeting Hill Road and Rt. 302

**October 8, 9, 10, 11, 15, 16 and 17, Time TBA**

"Our Town" presented by Arts in Motion

## NON PROFIT ORGANIZATIONS

### CHILDREN UNLIMITED

Children Unlimited, Inc. is a private, nonprofit 501(c) 3 corporation located in Conway New Hampshire. The Family Centered Early Supports & Services Program (Early Intervention) provides services to families with children birth to three years old who are developmentally delayed or at-risk of being developmentally delayed. Children who exhibit delays in reaching age-appropriate developmental milestones are eligible for these services. The guiding philosophy of Children Unlimited is to provide quality, comprehensive developmental, therapeutic and support services to each child and family in their home and/or a community setting where children of all abilities gather and play. Emphasis is placed on encouraging each family to develop their own strengths and resources, to identify their concerns/needs. Fostering positive self-esteem in all family members, especially the children with special needs is a priority. We are staffed with professionals and paraprofessionals, including an occupational therapist, physical therapist, speech pathologist, early childhood special educator and parent support providers. Program services include: developmental screenings, evaluations, speech, physical, occupational therapy, home visits, parent aides, inclusive play groups, "fussy baby" assessments/consultations and interagency networking. There were 48 children and families from Conway that received services in 2014.

### GIBSON CENTER

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

*The mission of the Gibson Center for Senior Services is to offer programs that enable seniors in New Hampshire's Northern Carroll County to live independently and actively, with purpose and dignity.*

There is no way we could do what we do without the support of our community. This past year, we served 51,681 congregate and home delivered meals. Over 73% of our meals go to Conway residents. Approximately 81% of our van riders came from Conway.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year over 12,000 volunteer hours were given to the Gibson Center. We ALWAYS have room for more volunteers.

Everyone at the Gibson Center has been working hard to keep costs low. We will continue to do this. We are requesting \$35,000 from the Conway voters this year, the same as last year.

The Gibson Center also oversees the management of Silver Lake Landing in Madison; 19 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. **No Town appropriated funds**

*are used for the operation and management of Silver Lake Landing, it is completely separate from the day-to-day activities of The Gibson Center.*

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

**NORTH CONWAY DAY CARE CENTER**

This is a NH licensed daycare program since 1972 that provides care for children ages 13 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting.

Services include a toddler room, daycare (with a pre-school component for age 4), before and after school and summer day camp for school age. The center offers a minimal subsidy for families that are just above the state subsidy eligibility guidelines.

There is a USDA Child and Adult Care Food Program (CACFP) supported meal program included in the daily rate which is comprised of a well balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

<b>RATES:</b>	<b>13 mos-2</b>	<b>3-12</b>
Full day	\$37	\$34
AM / PM block	\$21	\$19
Before School		\$6
After School		\$8

This explains what to do if you believe you have been treated unfairly. "In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (800)795-3272 or (202)720-6382 (TTY). USDA is an equal opportunity provider and employer."

**NORTHERN HUMAN SERVICES / THE MENTAL HEALTH CENTER**

I want to thank the voters of Conway for your support in 2014. Your appropriation helped support 285 Conway residents who received 1255 hours of critically needed mental health services, a 9% increase over 2013 and a 21% increase over 2012. Sadly, this past year has been marked by several nationally reported tragedies, including an escalation in school shootings and the very high profile suicide death of Robin Williams. These events were in the news, but there are also many local, private tragedies that result from unidentified or untreated mental illness. Access to treatment for all community residents, especially those who are in crisis and do not have the means to pay for private treatment, helps assure that all community members stay safe.

Some of the highlights of 2014:

- In partnership with Memorial Hospital, we continue to provide emergency mental health evaluations via video and face to face. This is a critical service to our community. We appreciate the support of Memorial Hospital in making this happen.
- Children in need of expert evaluation by a child psychiatrist continue to be seen by a Dartmouth Child Psychiatrist, via video, from our Conway office. Feedback from children and their families has been very positive.
- We employ the only practicing psychiatrist in the Mt. Washington Valley.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we now employ two supported employment specialists who are specially trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the “evidence-based practices” we have implemented, using methods that have been proven to be effective in studies across the country.
- We have implemented training via the internet for our staff, saving substantial money and time. Our staff now has access to a huge variety of training. We are proud that our clinical employees are among the best trained and most competent in the area.
- The health of our children is important to everyone. We provide mental health services in schools and in homes. Families who might not have otherwise been able come to our offices have easy access to care. This care includes not just counseling, but also many forms of practical support.
- Our REAP program offers short term intervention to elders in their homes, preventing escalation of problems and often giving hope to isolated elders and peace of mind to their families.

All of these varied activities depend on contributions from our towns. Every town in Carroll County supports us and, as our largest town and the location of our main office, we are happy to count the voters of the Town of Conway as supporters.

We want to be here when you need us.

## STARTING POINT

Starting Point: Services for Victims of Domestic & Sexual Violence is respectfully requesting the Town of Conway voters to raise and appropriate the sum of \$6,935 in support of victims of domestic and sexual violence and their children.

### Program Description:

Starting Point: Services for Victims of Domestic & Sexual Violence is a private, non-profit organization dedicated to ensuring quality services are provided to victims of relationship violence and sexual abuse, preventing future relationship violence, promoting social change and encouraging accountability and education for perpetrators and stalkers.



## Town of Conway, NH

In fiscal year 2014, Starting Point's staff and volunteers provided advocacy and support to 470 primary and secondary victims of domestic violence, sexual violence or stalking living in Carroll County; 216 of the 470 were Conway residents, representing 46% of overall victims served and 45% of services provided. Our services are available 24 hours a day, 365 days / year and are offered at no charge.

Our crisis services include:

- 24-Hour Support Line
- Emergency Shelter
- Hospital Advocacy
- Police Advocacy
- Transportation
- Resources and Referral
- Lethality Assessment
- Safety Planning

In addition to our crisis services, we offer follow up support through court advocacy, accompaniment to the Child Advocacy Center, peer led support groups, case management and social service advocacy. We promote social change through community outreach and prevention activities.

### **Benefits to Town of Conway Residents:**

Residents of Conway benefit from Starting Point's programs in the following ways:

- Any victim living or working in Conway may access Starting Point's confidential services free of charge 24 hours a day 7 days a week.
- Conway's Police Department has access 24 hours, 365 days a year to case consultations and resource assistance and training.
- Individuals living in Conway (such as the town welfare officer) who have concerns about an individual who is or maybe a victim of domestic violence, sexual violence and/or stalking can access consultation services and resource assistance.
- Finally, Conway's school system has the ability to access Starting Point's prevention education program *Healthy Relationships: It's Elementary* free of charge.

## **TRI COUNTY COMMUNITY ACTION**

Tri County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2013 to June 30, 2014, our agency has provided services to 1017 Conway residents, totaling **over \$784,051.03**. The services provided include: Fuel Assistance, Electric Assistance, Weatherization/Home Energy Conservation and Homeless Prevention. In addition, we are the conduit for the distribution of USDA Surplus Food to many of the food pantries in Carroll County.

Tri County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending on funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs, including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff.

### **VAUGHAN COMMUNITY SERVICES, INC.**

Vaughan Community Service, Inc. (VCS) was established in 1965 for the purpose of alleviating unmet and under met needs in the community. VCS is an outreach program of the First Church of Christ, Congregational, however there is no religious affiliation associated with the services provided. VCS is a non-profit 501-C3 organization incorporated in the State of New Hampshire and is financially supported in a variety of ways. Since its inception VCS has provided for a great number of health and human service needs in the Mount Washington Valley.

#### Assessment/Referral

Help for those who are not sure what they need or where they need to go. In this program we look at each individual situation and help to assess what the true needs are and where the best place is to have those needs met. This may include, but is not limited to, navigating the social service system, applying for government assistance.

Through donations our discretionary fund has been able to assist and provide some of the following services: home fuel, groceries, gas cards, electric bill, vehicle repairs and motel housing assistance for displaced residents. These Recipients are residents of Conway that through whatever means have "fallen through the cracks".

#### Food Pantry

Food and essential food items for those who are not able to sustain these necessities with their existing financial situation. Hours are: Mondays: 10:00 a.m.-11:30 a.m. and Wednesdays: 9:00 a.m.-10:30 a.m. and Thursdays: 1:30 p.m.-3:00 p.m. During the calendar year of 2014, the Vaughan Community Service Food Pantry served the Town of Conway by providing 121,359 meals to residents, plus 150 Thanksgiving baskets, and 50 Christmas baskets plus 250 Turkeys.

#### Clothing Depot

Structured as a store which stocks clothing for all ages, shoes, small household items and appliances, baby gear, books, games, toys and various odds and ends. Hours: Mondays: evening hours 4:00 p.m.-6:00 p.m., Wednesdays: 9:30 a.m.-12:30 p.m. and Fridays: 9:30 a.m. -12:30 p.m.

### Support Group

A Survivors of Suicide Loss Support group meets every month on the second Thursdays at 6:30 p.m. This is a group for those who have had loved ones take their own life. Those who have lost loved ones in this way experience a unique kind of grief, which others find hard to understand. Being able to connect with other survivors of suicide can be a breath of fresh air and a source of hope.

## **WHITE MOUNTAIN COMMUNITY HEALTH CENTER**

White Mountain Community Health Center is a nonprofit health care center located in Conway. The mission of the center is to provide medical care to the underinsured and uninsured. The center provides reduced fees to these residents. This ensures that everyone can receive the health care they need to stay healthy and keep our workforce healthy.

Due to co pays and deductibles, we have found the health center will be of assistance to the Conway residents who enroll in the Affordable Care Act insurance program. We will continue to offer other services that contribute to good health at affordable prices.

The center provides medical outpatient services for men, women and children. This includes a children's program that provides physicals, sick call visits, diagnosis and treatment, inoculations, and many screens to assess the child's or infant's health status. The prenatal program provides care beginning with pregnancy, deliveries of babies with a nurse mid-wife, and post natal care. Adults and teens are also seen for physicals, screenings, sick calls, diagnosis treatment and family planning.

The value to the town includes services offered and not funded by the town:

- *Children's Dental Program* provides dental services provided by a dental hygienist and a dentist. Dental Hygiene education and screening are provided in the Conway elementary schools.
- *Partners in Health* is an outreach program that provides support to families of children with chronic illnesses.
- The health center assists in the application of Healthy Kids for those children who qualify.
- WMCHC provides mental health counseling services to our patients.
- *Employee Prepay Program* is a program that employers prepay for our services at a discount. This offers small businesses an affordable way to provide out patient healthcare to their employees who cannot afford a health insurance benefit.
- *Patient Assistance Funds* includes funds to help patients with medication, transportation, Phil Kelley Food Pantry Fund and medical testing.

The health center relies on various sources of revenue to assist us in serving these patients. Almost half of our patients are Conway residents. If White Mountain Community Health Center did not exist, Conway could have a larger tax burden.

We appreciate the support of Conway residents have given to us in the past.



# BIRTHS REGISTERED - TOWN OF CONWAY, NH

## 01/01/2014 - 12/31/2014

Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
1/5/2014	WHIGHAM, HANNAH ANN	NORTH CONWAY	WHIGHAM, SCOTT	WHIGHAM, KIMBERLY
1/7/2014	KELLEHER, LOCHLAN RICHARD	NORTH CONWAY	KELLEHER, KYLE	REPASS, DESARAE
1/9/2014	EVANS, SALLY MARIE	NORTH CONWAY	EVANS, MICHAEL	ROYER, BRITTANI
1/13/2014	STOWE, LUKE WILLIAM	NORTH CONWAY	STOWE JR, WILLIAM	STOWE, SARAH
1/22/2014	MCGOWAN, AALIYAH BRIANNA	NORTH CONWAY	MARTIN III, JAMES	MCGOWEN, MEGAN
1/30/2014	THIBODEAU, LOGAN ANDREA	NORTH CONWAY	THIBODEAU, JOSEPH	THIBODEAU, REGINA
2/1/2014	FALL, KAIRA RAVEN	NORTH CONWAY	FALL, JEREMY	FROST, DESIRAE
2/17/2014	SPAULDING, PAISLEY AURORA	NORTH CONWAY	SPAULDING, DAVID	SPAULDING, JESSICA
2/20/2014	LAMBERT, HENLEY JEAN	NORTH CONWAY	LAMBERT, CAMERON	CHAMPAGNE, ASHLEY
3/10/2014	FOURNIER, GRACE JESSICA	NORTH CONWAY	FOURNIER, CHRISTOPHER	FOURNIER, JESSICA
3/12/2014	MAGEE, REILLY THOMAS	NORTH CONWAY	MAGEE, JUSTIN	HARRIMAN, ERIN
3/13/2014	ROCCO, BENJAMIN ALEXANDER	NORTH CONWAY	ROCCO, BRIAN	ROCCO, AMANDA
3/14/2014	CARTER, ADDISON ROSE ANN	NORTH CONWAY	COLE JR, MERLE	CARTER, ALICIA
3/14/2014	MORRILL III, DANIEL PAUL	NORTH CONWAY	MORRILL JR., DANIEL	WINTERS, ASHLEY
3/16/2014	DUSIK, LOGAN MICHAEL	NORTH CONWAY	ROWE, JOSHUA	DUSIK, HEATHER
4/2/2014	SPONSELLER, SVEA AVERY	NORTH CONWAY	SPONSELLER, BRIAN	SPONSELLER, JESSICA
4/3/2014	SMITH, ZANE ASHER	NORTH CONWAY	SMITH, DANIEL	SMITH, AAREN
4/6/2014	BRETT, CAMERON LAWRENCE	NORTH CONWAY	BRETT, SHAWN	THIBODEAU, JENNIFER
4/16/2014	LAFONTAINE, WILLOW	NORTH CONWAY	MAXIM, GEORGE	LAFONTAINE, MEGAN
5/5/2014	MAXIM, ZACHARY ADAM	NORTH CONWAY	HANLON, COTY	TURGEON, JAMIE
5/9/2014	HANLON, MYAH ROSE	NORTH CONWAY	FORTIER, BRIAN	SANTOSQUOSSO, KRISTEN
5/12/2014	FORTIER, VICTORIA ROSE	NORTH CONWAY	LAMBERT, SAMUEL	NICHOLS, TINA
5/13/2014	LAMBERT, GRADY SAMUEL	NORTH CONWAY	MONICA JR., RONALD	LAMBERT, CHANTAL
5/15/2014	MONICA, LOLA BEATRIX	NORTH CONWAY	SARSON, SAM	VILLENEUVE, JAMIE
6/4/2014	SARSON, DANNI JANE	NORTH CONWAY	FALLON, JAKE	PERKINS, ANGELA
6/4/2014	HAMMOND, KILLIAN WAYLON	NORTH CONWAY	PREECE, JARED	QUIMBY, CORTEY
6/5/2014	PREECE, KEEGAN BRIAN	NORTH CONWAY	MOSS, DEREK	PREECE, HOLLY
6/10/2014	MOSS, BRINLEY NEVAEH	NORTH CONWAY	BURKETT, JOSHUA	BROWN, KRYSTAL MAE
6/14/2014	BRACKETT, LILLY ANNE MARIE	NORTH CONWAY	GOSS, JOSHUA	BRACKETT, FELISHA
6/15/2014	BURKETT, AKSEL JOSEPH	NORTH CONWAY	GOSS, JOSHUA	BURKETT, JENNIFER
6/17/2014	GOSS, ZOE AVA	NORTH CONWAY		GOSS, NATASHA



# Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
6/29/2014	BUCHIKOS, ABEL JUSTIN	NORTH CONWAY	BUCHIKOS, JUSTIN	DISILVA, TAYLOR
6/30/2014	AIKENS, PEYTON CHRISTINE	NORTH CONWAY	AIKENS, JUSTIN	SCARLETT, CHELSEA
7/8/2014	DELANO, MASON RYAN	NORTH CONWAY	DELANO, EBAN	COFFMAN, COURTNEY
7/25/2014	PICKERING, FINLEY JAMES	ROCHESTER, NH	PICKERING, MARCUS	NISBET, KAITLYN
7/27/2014	DEGROOT, RAEYLN MAE	NORTH CONWAY	DEGROOT, DANIEL	MONTE, KATI
7/29/2014	TROJANO, LINCOLN EMERY	NORTH CONWAY	TROJANO, ALEXANDER	TROJANO, KRYSTLE
8/15/2014	ERICKSON, AXEL ANDERS	NORTH CONWAY	ERICKSON, LEIF	ERICKSON, LAURA
8/17/2014	CROUSE, CALEB ALAN	NORTH CONWAY		SLOWIK, CASSANDRA
8/24/2014	BOUTIN, AIDEN RAYMOND	NORTH CONWAY	BOUTIN II, RAYMOND	KNAUSS, AMANDA
8/25/2014	WILLIS, CHARLOTTE ELAINE	NORTH CONWAY	WILLIS, CHARLES	EMERY, TIFFANY
8/30/2014	HALL, GABRIEL AUSTIN	NORTH CONWAY	HALL, ERIC	MCDONALD, EMMA
9/3/2014	NAIRN, FREYA JUNE	NORTH CONWAY	NAIRN, MATTHEW	NAIRN, APOLONIA
9/7/2014	SOMERVILLE, MARIS ELEANORA	NORTH CONWAY	SOMERVILLE, JAMES	SOMERVILLE, LISA
9/10/2014	REID, CALLIE BETH	NORTH CONWAY	REID, JOSHUA	HOWARD, SAVANNAH
9/23/2014	COTTON, CALYX JAMES MICHAEL	NORTH CONWAY	COTTON, CASEY	LECLAIR, DANIELLE
10/3/2014	DEMERS, JAMESON ANTHONY	NORTH CONWAY	KURZE, JOEY	DEMERS, AMANDA
10/5/2014	RILEY, PARKER THOMAS	NORTH CONWAY	RILEY, DEREK	THOMPSON, JUDI
10/10/2014	MACMILLAN, RYKER BOSTON	NORTH CONWAY	MACMILLAN, JOSHUA	MACMILLAN, KELSEY
10/14/2014	HUPE, STORM HARVEST	NORTH CONWAY		HUPE, SHARON
10/16/2014	OBRIEN, MICHAEL KEITH	NORTH CONWAY	OBRIEN, SEAN	WHITNEY, BROOKLYN
10/17/2014	NEENAN, MASON JAMES	NORTH CONWAY		NEENAN, KAYLA
10/19/2014	MCKENNEY, LYDIA AINSLEE	NORTH CONWAY	MCKENNEY, SILAS	MCKENNEY, SPRING
10/22/2014	DENNERY, AVA MARIE	NORTH CONWAY	DENNERY, MORICE	DENNERY, TRISHA
11/13/2014	THOMPSON, CHASE ALLEN	NORTH CONWAY	THOMPSON, BRAD	WILKINSON-RALL, CHRISTINA
11/15/2014	FECTEAU, HANNAH LEE	NORTH CONWAY	FECTEAU, GREGORY	FECTEAU, REBECCA
12/2/2014	ANTHONY, BRADLEY MICHAEL	NORTH CONWAY	BLONDIN, CHRISTOPHER	CHICK, SAMANTHA
12/5/2014	FORTIER, ADELYNN LORRAINE	NORTH CONWAY	FORTIER, JASON	VIGEANT, CYNTHIA
12/8/2014	BOWLEY, HAYDEN JAMES	NORTH CONWAY		BOWLEY, ASHLEY
12/14/2014	RICHARDS, JOSHUA VALLIN	NORTH CONWAY	RICHARDS, CLINTON	RICHARDS, JENNY
12/15/2014	ZENGILOWSKI, CONNOR MICHAEL	NORTH CONWAY	ZENGILOWSKI, MICHAEL	ZENGILOWSKI, LAUREL
12/16/2014	FALLEN, MACKENZIE JEAN	NORTH CONWAY	FALLEN, JORDAN	FALLEN, LORI
12/17/2014	BURNS, EMMAINE LORALIE	NORTH CONWAY	BURNS, BRENDAN	BROWN, JESSICA
12/18/2014	OSETEK, GRIFFIN TAHOE	NORTH CONWAY	OSETEK, DANIEL	OSETEK, AMY
12/21/2014	BUCKNER, ANASTASIA ELLA	NORTH CONWAY	BUCKNER, JOSEF	BUCKNER, LAURA
12/21/2014	ALLEN, STEPHANIE SIMONE	NORTH CONWAY	ALLEN, STEPHEN	ALLEN, SUSAN
12/24/2014	PIERCE, PATRICIA DAWN-LAVINIA	NORTH CONWAY		PIERCE, FAY

# DEATHS REGISTERED - TOWN OF CONWAY, NH

## 01/01/2014 - 12/31/2014

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
1/6/2014	SELM, DORIS	NORTH CONWAY	JERMYN, LOUIS	HINMAN, DORIS
1/12/2014	SANTUCCIO, MARGARET	NORTH CONWAY	BERTHEL, JAMES	HAYES, THERESA
1/16/2014	HODGDON, CHARLES	CONWAY	HODGDON, CHARLES	ALLEN, BEVERLY
1/25/2014	SZETELA, JANET	CENTER CONWAY	KUMOR, ALBERT	WLODYKA, BLANCHE
1/28/2014	SPAULDING, GAIL	CONWAY	SPAULDING, IVAN	WIENKA, PAULINE
2/4/2014	COHEN, ROGER	NORTH CONWAY	COHEN, EDWIN	HERZ, HELEN
2/18/2014	ALLEN, MARION	NORTH CONWAY	KIMBALL, CARL	HUBBARD, BEATRICE
2/18/2014	LAKE, RICHARD	LEBANON	LAKE, MILTON	HOAG, FRANCES
2/19/2014	STEWART, GEORGIANNA	WOLFEBORO	BOLIS, GEORGE	KELLY, HELEN
2/20/2014	HOLMES JR., JOHN	NORTH CONWAY	HOLMES SR., JOHN	WILLEY, FRANCES
2/20/2014	LYNCH, H.	KEARSARGE	FISCHER, ROBERT	SIEFFERT, MARIE
2/21/2014	JACKSON, ANN	INTERVALE-CONWAY	LUDLOW, GEORGE	HOPPIN, MARY
2/28/2014	LUKEN, GLORIA	NORTH CONWAY	HINZ, EDWARD	TOTTEN, FLORENCE
3/1/2014	LEMERISE, CLAIRE	CONWAY	BOUCHER, ARCHIE	ROUX, IMELDA
3/3/2014	KIMBALL, AGNES	NORTH CONWAY	WATERHOUSE, JAMES	KNAPP, LOIS
3/3/2014	HAMLIN, IRENE	NORTH CONWAY	GAGNE, FRANK	OSGOOD, SOHMER
3/4/2014	GOLDBERG, ESTHER	NORTH CONWAY	GOLD, THOMAS	KRASNOGOR, MARY
3/8/2014	HENRY, CLIFTON	NORTH CONWAY	UNKNOWN	HENRY, BEULAH
3/9/2014	YEATON, UMEKO	NORTH CONWAY	MACHIDA, CHOSAKU	UNKNOWN, HATSUNO
3/10/2014	TRUDEAU, MAURICE	NORTH CONWAY	TRUDEAU, JOSEPH	DEBLOIS, IDA
3/12/2014	BABCOCK, JUNE	NORTH CONWAY	STONE, JAMES	CURRIER, PEARL
3/12/2014	DAY, RICHARD	NORTH CONWAY	DAY SR., H. WILLIS	COLE, MARY
3/13/2014	GARIEPY, BARBARA	NORTH CONWAY	DANSKIN, ROBERT	PARSONS, LIZZY
3/23/2014	LIBBY, EDWARD	CONWAY	LIBBY, EDWIN	WHITE, CLARA
3/24/2014	RANCOURT, JEAN	NORTH CONWAY	JENNESS, CHESTER	SWETT, EDITH
3/25/2014	MUNROE, RONALD	NORTH CONWAY	MUNROE, RAYMOND	COMINGS, NELLIE
3/27/2014	BROUSSEAU, BEATRICE	NORTH CONWAY	GREGOIRE, JULES	BROUSSEAU, MARY
4/1/2014	POURDE, SCOTT	NORTH CONWAY	POURDE, JOEL	BINGLIS, ALICE

# Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
4/1/2014	JODOIN, LOUISE	CONWAY	DUGAS, ALBERT	BONIN, MARIE
4/21/2014	BROWNELL, DOROTHY	NORTH CONWAY	JACOB, WILLIAM	MITCHELL, IVA
4/22/2014	WEBSTER, DOROTHY	NORTH CONWAY	ROGERS, SELDEN	FERNALD, MARY
5/7/2014	GOODWIN, ELIZABETH	NORTH CONWAY	GOODWIN, FRED	PEAVEY, MARION
5/15/2014	LUCY, LUCILLE	NORTH CONWAY	QUINT, OTIS	WILLEY, MAUDE
5/18/2014	BANKER, PATRICIA	NORTH CONWAY	DEVANEY, AUSTIN	MCLEAN, ANNIE
5/18/2014	LEPAGE, ROBERT	NORTH CONWAY	LEPAGE, HAROLD	MASON, MARY
5/28/2014	NEVENS, PEARL	CENTER CONWAY	ROY, JOSEPH	MIGNEAULT, ELIZA
5/28/2014	ZACK, JEANNINE	NORTH CONWAY	ALLAN, GEORGE	SHEAHAN, GERTRUDE
5/28/2014	GARDNER, GARY	NORTH CONWAY	GARDNER, ALVIN	TURNER, CHARLOTTE
6/5/2014	WALSH, CLARA	NORTH CONWAY	JUDKINS, THEODORE	PARMENTER, STELLA
6/8/2014	COMINGS, HAROLD	NORTH CONWAY	COMINGS, ALBERT	HILL, MADELON
6/12/2014	JEWETT, EDGAR	NORTH CONWAY	JEWETT, EDGAR	YOUNG, STELLA
6/14/2014	DUDLEY, FREDD	NORTH CONWAY	DUDLEY, UNKNOWN	UNKNOWN
6/16/2014	HENNIGAN, OLIVER	KEARSARGE	HENNIGAN, JAMES	OLIVER, KATHERINE
6/27/2014	RUSSELL, MARION	NORTH CONWAY	SMITH, CHESTER	GIVEN, MAUDE
6/28/2014	HAMILTON, JOANNE	NORTH CONWAY	FREEMAN, CHARLES	ELLIOTT, ALICE
6/29/2014	TEETS, SARA	NORTH CONWAY	PHILLIPS, ALVIN	BREEDLOVE, MARY
6/29/2014	REUTER, ERNEST	CENTER CONWAY	REUTER, ERNEST	ROTHWELL, JEANETTE
7/3/2014	KRIM, WILLIAM	CENTER CONWAY	KRIM, WILLIAM	SCHMIDT, JOSEPHINE
7/5/2014	ANACKER, RUSSELL	NORTH CONWAY	ANACKER, HENRY	SCHULTZ, HENRIETTA
7/6/2014	SMITH, TASHA	EFFINGHAM	SMITH, AUSTIN	SMITH, PATRICIA
7/8/2014	BORCHADT, JANICE	NORTH CONWAY	BENDICKSON, MARVIN	KESSLER, JUNE
7/12/2014	POLLARA, CLARA	NORTH CONWAY	WRAY, WILLIAM	PISTOR, ANNIE
7/13/2014	LOCKE, GRETA	CENTER CONWAY	GOULET, EMILE	DUPREY, ROSE
7/22/2014	WAY, SUSAN	NORTH CONWAY	GREY, ELLIOTT	PERKINS, MARY
7/30/2014	SAUNDERS, ROBERT	NORTH CONWAY	SAUNDERS, HARRY	KENNETT, DOROTHY
8/6/2014	AUGUSTONOVICH, FRANK	CONWAY	AUGUSTONOVICH, JOSEPH	BAKER, LILLIAN
8/12/2014	BURKE, ANNA	NORTH CONWAY	DWYER, RICHARD	UNKNOWN, KATHERINE
8/17/2014	GILMORE, LISA	NORTH CONWAY	NILSEN, HERBERT	GUNBURG, ELAINE
8/17/2014	DRISCOLL, EDITH	NORTH CONWAY	BEARD, JOSEPH	ALLEN, LOUISE

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
8/24/2014	GEER, TRAVIS	NORTH CONWAY	GEER SR., ROBERT	WARNER, DEBORAH
8/31/2014	MAHANNA JR, PETER	NORTH CONWAY	MAHANNA SR, PETER	TOWER, RUTH
8/31/2014	BOEWE, COLLEEN	CONWAY	SMITH, CHESTER	GIVEN, MAUDE
9/1/2014	HALL, ELIZABETH	NORTH CONWAY	BUCKLIN, GEORGE	UNKNOWN, ISABEL
9/5/2014	MINNIX, BRUCE	NORTH CONWAY	MINNIX, BRUCE	LEVERETT, JANE
9/13/2014	BUZZUTTO, ETHEL	NORTH CONWAY	YOUNG SR., HOWARD	ELLIS, EVELYN
9/20/2014	LAMB, MARGARET	CONWAY	BLACKBURN, DOUGLAS	FITZGERALD, MARGARET
9/24/2014	ADAMS, PETER	NORTH CONWAY	ADAMS, THEMISTOKLIS	VANY, ALEXANDRA
9/28/2014	TILLINGHAST, JANET	NORTH CONWAY	WALLACE, JAMES	MAY, LEOLA
9/29/2014	EARNSHAW, GEORGE	NORTH CONWAY	EARNSHAW, GEORGE	ZAHN, FLORA
10/2/2014	MONAHAN, PHYLLIS	NORTH CONWAY	FOLEY, JOHN	RICE, CARRIE
10/8/2014	DICKINSON JR., HOWARD	CENTER CONWAY	DICKINSON SR., HOWARD	READ, CYNTHIA
10/12/2014	WOOD, ANNETTE	CONWAY	EATON, CHESTER	HIBBARD, MARJORIE
10/20/2014	HOFMANN SR., ROBERT	CONWAY	HOFMANN, CARL	MULLER, ANNA
10/28/2014	DROUIN SR., RICHARD	CONWAY	DROUIN, ALBERT	LYMAN, CHRISTIE
10/28/2014	ABBOTT, HERBERT	NORTH CONWAY	ABBOTT, FREEMAN	HANNAFORD, SARAH
10/28/2014	RAND, MARTHA	NORTH CONWAY	RAND, SYLVESTER	LEIGHTON, ATHALIE
10/31/2014	NEALON, PATRICK	NORTH CONWAY	NEALON, JOHN	PREW, ANNE
11/1/2014	GREY, MARY	NORTH CONWAY	PERKINS, WILLIAM	THOMPSON, ETHEL
11/5/2014	KLEMP, DAVID	NORTH CONWAY	KLEMP, LEROY	BATES, SHIRLEY
11/7/2014	FINNEMORE, EDITH	NORTH CONWAY	FINNEMORE, NORRIS	SCHOOLCRAFT, ACHSA
11/7/2014	BRYANT, IMOGENE	NORTH CONWAY	BALDWIN, WADE	BARNEY, MAUDE
11/20/2014	HALE, ARTHUR	CONWAY	HALE, ARTHUR	ANTHONY, SYLVIA
11/25/2014	LAPLANTE, RUBY	NORTH CONWAY	DAVIS, HAROLD	MASON, ADA
11/25/2014	JONES, BARBARA	NORTH CONWAY	BROWN, GEORGE	MORRIS, NELLIE
11/29/2014	NASON, FRANCES	NORTH CONWAY	JONES, FRED	ELDRIDGE, MARJORIE
12/3/2014	BOLDUC, ELIZABETH	NORTH CONWAY	HOBBS, GEORGE	FROST, MARJORIE
12/5/2014	O'BRIEN, BETHANY	NORTH CONWAY	GAUDETTE, JOSEPH	GARLAND, PAULINE
12/11/2014	RILEY III, ERNEST	CONWAY	RILEY JR., ERNEST	DESJUSSEUX, CLARA
12/19/2014	WADE JR., ROBERT	NORTH CONWAY	WADE SR., ROBERT	CHAPMAN, ELIZABETH
12/21/2014	LETOURNEAU, FRANCOIS	NORTH CONWAY	LETOURNEAU, FRANCOIS	ALLARD, ROSE



# MARRIAGES REGISTERED - TOWN OF CONWAY, NH 01/01/2014 - 12/31/2014

DATE OF MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	PLACE OF MARRIAGE
1/19/2014	HATCH, SHANE E	NORTH CONWAY	IVANOVA, HRISTINA R	BULGARIA	NORTH CONWAY
2/16/2014	ELAM, ERIC	NORTH CONWAY	ROMAN, MELISSA K	NORTH CONWAY	NORTH CONWAY
3/15/2014	SANBORN, RONALD L	CENTER CONWAY	HAYES, JACQUELINE M	TAMWORTH	CONWAY
4/11/2014	BENNER, JOHANNA M	NORTH CONWAY	FARGNOLI, ANTHONY P	BROWNFIELD, ME	JACKSON
4/14/2014	AVERY, MARK A	CENTER CONWAY	SILVER, DEBORAH R	CENTER CONWAY	CONWAY
4/14/2014	WIGGIN, TIMOTHY A	CENTER CONWAY	PEARE, CAREN L	CENTER CONWAY	CONWAY
4/15/2014	FLEMING, CHRISTOPHER W	CONWAY	CROOK, JILLIAN G	CONWAY	CONWAY
4/20/2014	FROST, NICKOLAS A	CONWAY	PRYS, ERIKA L	CONWAY	CONWAY
5/11/2014	CAHILL, JOSHUA E	NORTH CONWAY	BOJINOVIC, JELENA	NORTH CONWAY	NORTH CONWAY
5/10/2014	EWING, MARK A	NORTH CONWAY	STUART, MEGAN E	NORTH CONWAY	JACKSON
5/10/2014	BURKE JR, CURT A	INTERVALE-CONWAY	PARKER, SARAH J	INTERVALE-CONWAY	NORTH CONWAY
5/24/2014	KENNETT III, WILLIAM C	CENTER CONWAY	WHITELAW, APRIL L	CENTER CONWAY	ALBANY
5/30/2014	O'NEIL, LAUREN J	CONWAY	BAILEY, JOSEPH B	MADISON	BARTLETT
5/31/2014	SCRIBNER, BRIAN N	CONWAY	SKALBERG, CHELSEA M	CONWAY	CONWAY
6/5/2014	GALE, CHRISTOPHER P	CONWAY	LIBBY, BRITTANY A	CONWAY	FREEDOM
6/8/2014	CURRY, ZACHARY A	CENTER CONWAY	RUSSELL, NICOLE S	CENTER CONWAY	GORHAM
7/19/2014	GRIFFIN, BRETT D	NORTH CONWAY	HARRIS, KAREN L	NORTH CONWAY	NORTH CONWAY
7/19/2014	ESTES, CHRISTINA R	NORTH CONWAY	GEARY, MATTHEW W	NORTH CONWAY	JACKSON
7/19/2014	NELSON, MICHAEL A	CONWAY	WIXON, NIKEA L	CONWAY	INTERVALE-BARTLETT
7/26/2014	GROVES JR, RICHARD A	NORTH CONWAY	ASHNAULT, LAUREL A	NORTH CONWAY	NORTH CONWAY

# Town of Conway, NH

DATE OF MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	PLACE OF MARRIAGE
7/27/2014	HANLON, COTY J	CONWAY	SANTOSUOSSO, KRISTEN A	CONWAY	CONWAY
8/9/2014	MORRILL JR, DANIEL P	CONWAY	WINTERS, ASHLEY M	CONWAY	CONWAY
8/9/2014	ANDREWS, MORGAIN S	NORTH CONWAY	PRESTON, PATRICIA L	NORTH CONWAY	CONWAY
8/31/2014	TOLIN, MICHAEL A	NORTH CONWAY	CROSS, DEBORAH A	NORTH CONWAY	CONWAY
9/13/2014	MARNICH, ERIC E	NORTH CONWAY	EDDISON, DEBRA L	NORTH CONWAY	GLEN
9/14/2014	BENNETT, PETER D	CENTER CONWAY	GIOIA, DONNA	CENTER CONWAY	CONWAY
9/20/2014	GRANT, TIMOTHY K	CONWAY	NADEAU, MICHELLE K	CONWAY	BARTLETT
9/27/2014	HARPER, EMILY D	NORTH CONWAY	THOMAS, STEPHEN A	NORTH CONWAY	CONWAY
9/29/2014	WINTERS SR, SCOTT M	CONWAY	PASCOE, KELLI A	CONWAY	CONWAY
10/5/2014	FROEHLY, CHRISTOPHER P	NORTH CONWAY	WIACEK, JENNIFER L	NORTH CONWAY	JACKSON
10/12/2014	PERRY, BRITTANY A	GROVETON, NH	CATALDO, NICHOLAS A	CONWAY	LANCASTER
10/19/2014	ADAMS, LEONA I	CONWAY	JOHNSON, MARIANNE	CONWAY	GREENFIELD
10/31/2014	KERR, ALEC J	CONWAY	IWANS, ASHLEY J	CONWAY	JACKSON
11/8/2014	FADER IV, JAMES O	CONWAY	MARSTON, KARA M	TAMWORTH	CONWAY
11/19/2014	BUCKNER, JOSEF L	NORTH CONWAY	METCALF, LAURA D	NORTH CONWAY	NORTH CONWAY
12/7/2014	WHITE, ADAM H	CENTER CONWAY	COURVILLE, LAURA E	CENTER CONWAY	CONWAY
12/13/2014	MITCHELL, CORY W	NORTH CONWAY	JOHNSON, COURTNEY E	NORTH CONWAY	CONWAY
12/19/2014	SIAIS, JEFFREY C	CENTER CONWAY	DENNIS, APRIL M	CENTER CONWAY	CONWAY
12/20/2014	BERGERON, RYAN F	NORTH CONWAY	HOLT, CASEY L	NORTH CONWAY	TAMWORTH
12/22/2014	ANTUONO, ROBERT D	CONWAY	SCHIANO, MELINDA A	CONWAY	CENTER CONWAY



*Loon Nesting on Conway Lake*



*Redstone Park*





*Davis Park*



*Rotary Park*



*Swift River Bridge*



*Shedd Woods*





*View of Saco River from Smith Eastman Park*



**2015  
VOTING GUIDE  
AND  
SAMPLE  
TOWN BALLOT**



## 2015 VOTING GUIDE AND SAMPLE TOWN BALLOT

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## Introduction

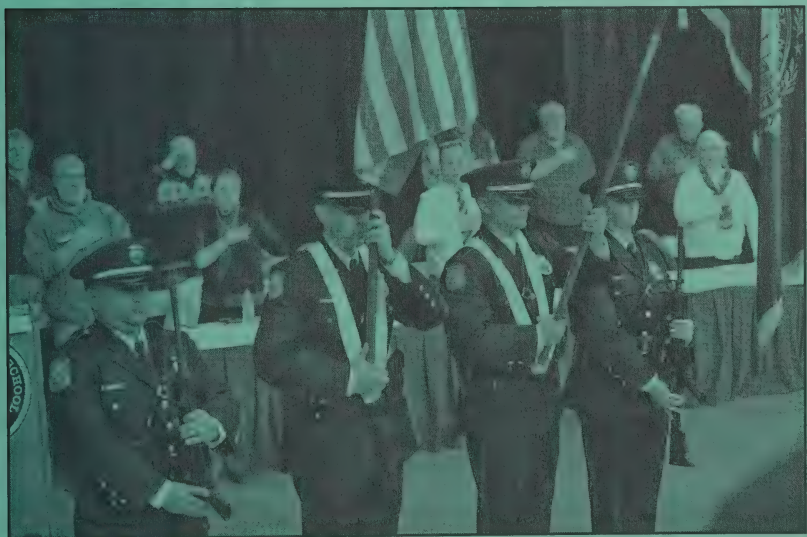
To All Conway Voters:

This section of the Town Report is intended help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 2, 2015. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at [www.conwaynh.org](http://www.conwaynh.org).

The Town Ballot presented in this section is the same format as the one you will see when you vote on April 14, 2015. Also in this section is a voting worksheet to help you prepare to vote.

Finally, I urge you all to actively participate in the important duty of self-governance by going to the polls on April 14, 2015 at the Conway Recreation Center.

Sincerely,  
Earl W. Sires  
Town Manager



*2015 Deliberative Session of Town Meeting*

## RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town meeting was held on March 2, 2015. The sixty six voters in attendance approved changes to three of the warrant articles as presented below. Deleted language is shown in strikethrough and added text is shown in bold.

**ARTICLE 6:** (Operating Budget) Shall the Town raise and appropriate as an OPERATING BUDGET, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling ~~Ten Million Three Hundred Five Thousand Two Hundred Seven Dollars (\$10,305,207)~~ **Ten Million Three Hundred Twenty Two Thousand Nine Hundred Seventy Dollars (\$10,322,970)**. Should this article be defeated the default budget shall be Ten Million Two Hundred Eighty Two Thousand Dollars (\$10,282,000) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-2-0).

**EXPLANATION:** This change reflects an adjustment for the expected cost of heating and vehicle fuel in 2015.

**ARTICLE 21:** (Special-not included in Budget Appropriation Article #6) To see if the municipality will vote to raise and appropriate, **exclusively from Federal and Private grant sources and not from property tax**, the sum of ~~Eight Hundred and Twenty Five Thousand Dollars (\$825,000)~~ **Eight Hundred and Twenty Four Thousand (\$824,000)** (gross budget) for the construction of the ~~WHITAKER WOODS~~ **INTERVALE TO NORTH CONWAY MULTI PURPOSE TRAIL** and to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. **This warrant is expressly conditioned on the premise that** ~~the entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes or otherwise appropriated from Town general or highway funds.~~ Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-6-0).

**EXPLANATION:** The amendments were intended to clarify the sources of project funding.

**ARTICLE 23:** To see if the Town of Conway will vote to authorize the Board of Selectmen, pursuant to RSA 80:80, III, to dispose of a LIEN OR TAX DEEDED PROPERTY in a manner than otherwise provided in RSA 80:80, as justice may require, **until rescinded**. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0).

**EXPLANATION:** The added language means that the authority to dispose of lien or tax deeded property will continue until rescinded. Without this language, the authority would expire after one year.

## OPERATING BUDGET BUDGET NARRATIVE

### Introduction

The following narrative presents the 2015 operating budget for the municipal government of the Town of Conway. The proposed budget totals \$10,322,970 which is an increase of \$129,016 or 1.27% over the prior year's appropriation. The Budget Committee's default budget is \$10,282,000, which is \$40,971 less than the proposed operating budget.

The proposed operating budget includes budgets for the Police Department and the Conway Public Library which were submitted by the Police Commission and Library Trustees.

The proposed budget has been recommended by both the Board of Selectmen and the Municipal Budget Committee.

The recommended Police Department budget increases by 1.3% or \$45,432. This increase is due largely to increased employee costs. The Library Budget decreases by 2.8% or \$14,199. The Town Budget (under the purview of the Board of Selectmen and Town Manager) increases by 1.59%, or \$97,783.

The proposed budget does not include any new programs. It does however propose to include a new seasonal Inspector for the Public Works Department for the construction season.

Significant changes in the budget are discussed in more detail in the narrative, however, a summary is provided below:

#### Increases

Police	\$45,432
Fire and Emergency Management	\$36,112
Highway	\$81,654
Parks and Recreation	\$17,512

#### Decreases

Employee Benefits	\$30,294
Solid Waste	\$22,935
Library	\$14,199

### Departmental Summaries

The following discussion provides a summary of each department's budget. The Budget Summary on pages 147 to 154 presents a detailed summary of the proposed 2015 budget.

### **Executive**

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen/Town Manager's Office. Compensation for some elected officials is also included.

This year, the budget increases by 1.6% due to increases in employee compensation (Town Manager) and the net of several changes in the operating lines.

### **Election and Registration**

This budget funds elections, voter registration and all Town Clerk functions: including motor vehicle, boat, and dog registration, marriage licensing, and vital record access.

The budget is essentially level funded. Increases in employee costs are offset by reductions in election associated expenses. The latter are possible because fewer elections are scheduled for 2015 than in 2014.

### **Financial Administration**

The budget for Financial Administration comprises the Finance Department, the Tax Collection Department and the Information Technology costs for all Town Departments. Financial Administration encompasses the maintenance of all fiscal records for the Town. The budget includes the Finance Department's and Tax Collector's salaries, the annual external audit, the elected Town Treasurer, the Budget Committee, all costs associated with collecting taxes for the Town, School, County and 7 Precincts, and all purchases of Town Information Technology requirements. The overall Financial Administration budget is decreasing by 1%.

The salary budgets decrease slightly because the retirements of the Finance Director and the Deputy Town Clerk-Tax Collector resulted in lowered salary figures for these new employees. There is a decrease in the audit line due to a renegotiated contract through 2016 and the additional single audit requirement for federal grants is not needed this year. The Information Technology line increases in order to fund 5 PCs, 2 servers, IT support, Town Hall internet service and data back-up to the cloud, and software support contracts for the Tax Collector, Town Clerk and Finance databases. There is a new account line for bank fees assessed for direct deposit, monthly fees, bounced checks and credit card fees. These fees were previously unbudgeted. There is also a new account line for mileage, which has been moved from the Executive budget.

All of the salary account lines budget-wide include the maximum possible merit increase for those staff members. All departments have accounted salary lines in this way, in order to transparently present the true cost of each department. Due to this change, the merit account line within the Employee Benefits budget has been zeroed out.



### **Assessor**

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget increases by 5.4% due to increase cost for the regular employees and seasonal employee costs for a periodic re-inspection program.

### **Legal Expenses**

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses is decreased to \$75,000. This reduction is based on the fact that we expect only a few court cases associated with Transvale Acres zoning compliance.

### **Employee Benefits**

The employee benefits budget is inclusive of all Town departments except Solid Waste, Police and Library. The Police and Library employee benefits are within those individual budgets because those entities' budgets are approved by Commissioners or Trustees and are under contract to not exceed their individual bottom-lines. The Solid Waste department budgets their benefits within the Solid Waste budget so that the true cost of the Solid Waste facility can be attributed to Conway, Albany and Eaton.

The employee benefits budget encompasses the employer cost of Social Security, NH Retirement System, insurance for health, dental, life, long-term disability, worker's compensation, and unemployment, as well as the sick-time buyout for union and non-union employees and the earned benefits payout for those individuals who have stated they are retiring. This budget decreases by 3.1% due largely to a decrease in employee health insurance premiums.

It should be noted that:

- Health insurance rates have decreased by 9.91% from the Town's current provider.
- Workers Compensation and Unemployment insurances decreased by 15% due to a change in vendor.
- NH Retirement System is increasing the employer rates on July 1, 2015 from 10.77% to 11.17% for Group 1 employees.
- The Merit line has been zeroed out and each individual department now shows the true cost of the employee salaries within each department.

### **Planning and Zoning**

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the land use codes.

This budget increases by 5%. Most of this increase (3%) is in accordance with the merit pay matrix and a change in the way the finance department is accounting for merit increases for fiscal year 2015. The increase for non-wage items is 0.5%. Most of this is due to added property owner notice requirements legislated by the State (HB 1210).

### **Government Buildings**

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2015, this budget increases by 1.9%. In years past, we have been able to save on buying fuel because we burned significant amounts of waste oil. The waste oil supply recycled at the Transfer Station has decreased dramatically.

### **Cemeteries**

This budget carries \$1.00 to keep it active for future contingencies.

### **Insurance**

Liability insurance for Town property and vehicles is funded within this budget. The budget decreased by 11.5% based on the actual cost of insurance premiums.

### **Police Department**

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The Police Department Budget will increase by 1.3% or \$45,432. A portion of the increase is due to salary increases which amount to \$38,269 for the 34 full-time employees of the police department. While the Police Department proposed the addition of a part-time Victim Witness Advocate/Prosecutor in the amount of \$28,000, the Board of Selectmen did not support this proposal so this funding is not included in the proposed budget. This new position is proposed in a warrant article. Health insurance is decreasing by 9.9%, resulting in a savings of \$42,454.

The increase in salaries coupled with an increase to NH retirement system contributions results in an increase of \$37,620 for NHRS, Social Security, FICA, Unemployment and Workers Compensation.

Another major contributing factor is the cost of earned benefits for employees retiring or leaving the employ of the police department. In years past, the police department has budgeted \$35,000 but has continuously overspent that line item. This year the police department had budgeted \$40,000 to cover expected expenses. This was reduced from the departmental request because there is a warrant article planned to establish a Capital Reserve Fund for funding the cost of all Town Employees who leave service.

There is also an increase in the Operations section of the budget totaling \$32,900. The majority of this increase is for the purchase of 7 new portable radios and for the purchase of a new/larger antenna to replace our current one on Oak Hill in Madison. An increase of \$2,695 has been included in the vehicles section for the outfitting of two new cruisers. Finally, a decrease to the heating fuel and gasoline lines results in \$885 less to heat the Police Station and \$10,791 less is allocated for the cruisers' gasoline usage.

### **Ambulance**

The Ambulance Budget funds a contribution to local ambulance providers. The providers are Conway Village Fire District and the North Conway Ambulance Service. This budget remains level. The ambulance contract amounts were increased by 1.7% according to the contract which includes an annual adjustment based on the CPI. This increase was offset by an adjustment that was made to offset over payments in prior years.

### **Fire and Emergency Management**

The primary expense within this budget is the provision of fire protection for areas of the Town that are not located within a fire precinct or district. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town. In addition, this budget funds the office of Emergency Management. The Emergency Management Director ensures that the town is prepared to respond to emergencies that may occur within the Town.

The budget is expected to increase by 12.8%. This increase is due to an estimated increase of approximately \$35,000 in the cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town (see below). An additional \$1,000 is added to repair a fire pond located south of Conway Village.

## NON PRECINCT FIRE CONTRACT CALCULATION 2015

Total Equalized Values for 2013 (Albany, Conway, Eaton, Hale's Location, Lower Bartlett)	\$1,778,520,461
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Total of Fire Department Budgets (N. Conway, Conway Vill., East Conway, Center Conway, Redstone)	1,656,832
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### FORMULA:

RATE (budget total * 1,000 / equalized value total)	0.93
NON PRECINCT Equalized Value	335,837,529
<b>Fire Contract Total</b>	<b>\$312,859</b>

### DISTRIBUTION:

2013 Non Precinct Value	320,053,165
2013 Ratio	0.953
Pay to North Conway Fire	175,201
Pay to Conway Village Fire	137,658
<b>Total</b>	<b>\$312,859</b>

### Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget increases by 4.1% due to staff compensation increases.

### Highway

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

The Highway Budget increase amounts to 4%. This is in part a result of staff compensation increases as part of the adopted pay plan and some relatively minor operating line increases. The most significant increase is due to the addition of a Public Works Inspector. This is in response to the need for technical services in that department. In the past, this responsibility was handled by an outside contractor. The Public Works Inspector position would be a seasonal staff position funded largely by contractor fees. It should be noted that the Highway Labor line decreases even with the addition of this position estimated at \$50,000. This is because for the first time we are tracking overtime separately and \$110,266 has been moved from the labor line to the overtime line.

There was a decrease to the diesel fuel line resulting in \$24,767 less being allocated for the highway crew fleet.



### **Solid Waste**

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service. The department operates both a transfer station and landfill.

The proposed budget represents a decrease of 2.8% or \$22,935. This is largely a result of a decrease in health insurance premiums and a reduction in the estimated cost of fuel. It should be noted that as for the Highway Department, we are tracking overtime separately from the Wages line. Consequently, \$49,489 has been moved from Wages to Overtime. A comparison of labor wages and overtime from 2014 to 2015 shows an increase of \$15,194.

A decrease to the fuel lines results in \$11,979 less allocated for the Transfer Station's vehicles gasoline and diesel usage.

### **Health**

The Health Budget includes funding for the services of appointed Health Officers as well as kennel fees for impounded animals. The budget remains essentially level for 2015.

### **Welfare**

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget increases by 2.9% and reflects increases in employee compensation as the budgeted amount of assistance that will be provided in the coming year is projected to be level at \$50,000.

### **Parks and Recreation**

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The budget increases by 5.2%. This is due primarily to staff compensation increases and some additional funding in the Programs line.

### **Library**

The mission of the Conway Public Library is to create an environment that promotes and facilitates lifelong learning and community engagement. To meet that

end the library collects and provides access to materials, in print, analog, and digital form that meet the intellectual and cultural needs of the community. In addition to this, the library serves as a critical meeting space for programs where ideas are exchanged and relationships are built.

The proposed 2015 budget for the Conway Public Library decreases by 2.8%. This reflects the staffing changes that have taken place in the last year. These changes have resulted in a budget proposal that is lower than last year.

The Library has also successfully worked with Town Hall staff to further increase transparency in its budget proposal by eliminating copier and postage expenses as a "line item" as these are exclusively paid for by Trustee accounts.

### **Patriotic Purposes**

This budget provides funding for the Town Fourth of July celebration and for commemorative activities that occur on Veteran's Day and Memorial Day. The budget is increased by \$4,000 this year to help fund additional fireworks associated with the Town's 250th Anniversary Celebration.

### **Conservation Commission**

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The Conservation Commission Budget decreases by 21% based on the proposed work plan for 2015. Projects include maintenance and forest management activities in Shedd Woods, Town Common Lands, Pudding Pond Conservation Area, Hubbard Davis-Abenaki properties and trail improvements in Whitaker woods.

### **Debt Principal**

Included here are principal payments on long-term debt incurred by the Town. The budget remains level at \$75,000 based on the payment schedule of the remaining bond for Library expansion.

### **Debt Interest**

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by 35.6% and results from changes in the payment schedules for the remaining Library bond.

### **Interest on TANS**

This budget includes interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount remains the same as the prior year at \$2,500.

## 2015 PROPOSED OPERATING BUDGET SUMMARY BY DEPARTMENT

Department	2014 Budget	2015 Proposed	2015 % Chg.	2015 % Chg.
EXECUTIVE	\$240,820	\$244,757	1.6%	3,937
ELECTION & REGISTRATION	110,065	109,385	-0.6%	(680)
FINANCE & TAX COLLECTOR	289,875	287,030	-1.0%	(2,845)
ASSESSING	163,143	171,950	5.4%	8,807
LEGAL	77,000	75,000	-2.6%	(2,000)
EMPLOYEE BENEFITS	984,046	953,752	-3.1%	(30,294)
PLANNING & ZONING	179,795	188,748	5.0%	8,953
GOVERNMENT BUILDINGS	101,242	103,216	1.9%	1,974
CEMETERIES	1	1	0.0%	0
INSURANCE	44,500	39,391	-11.5%	(5,109)
POLICE	3,555,791	3,601,223	1.3%	45,432
AMBULANCES	160,218	159,396	-0.5%	(822)
FIRE & EMERGENCY MANAGEMENT	283,047	319,159	12.8%	36,112
INSPECTIONS	77,779	81,000	4.1%	3,221
HIGHWAY	2,032,575	2,114,229	4.0%	81,654
SOLID WASTE	832,771	809,836	-2.8%	(22,935)
HEALTH	2,975	2,950	-0.8%	(25)
WELFARE	102,124	105,084	2.9%	2,960
PARKS & RECREATION	339,622	357,134	5.2%	17,512
LIBRARY	502,361	488,162	-2.8%	(14,199)
PATRIOTIC PURPOSES	11,700	15,700	34.2%	4,000
CONSERVATION	15,200	12,056	-20.7%	(3,144)
DEBT PRINCIPAL	75,000	75,000	0.0%	0
DEBT INTEREST	9,804	6,312	-35.6%	(3,492)
INTEREST ON TANS	2,500	2,500	0.0%	0
<b>TOTAL</b>	<b>\$10,193,954</b>	<b>\$10,322,970</b>	<b>1.27%</b>	<b>\$129,016</b>

**DEFAULT BUDGET 2015**

Acct. #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions & Approp.	Minus 1-Time Approp.	Default Budget
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	\$240,820	\$ 4,407		\$245,227
4140-4149	Election, Reg. & Vital Statistics	120,065	3,272	10,000	113,337
4150-4151	Financial Administration	289,875	(5,391)		284,484
4152	Revaluation of Property	163,143	6,329		169,472
4153	Legal Expense	77,000			77,000
4155-4159	Personnel Administration	984,046	(17,159)		966,887
4191-4193	Planning & Zoning	179,795	8,628		188,423
4194	General Government Buildings	101,242	250		101,492
4195	Cemeteries	1			1
4196	Insurance	44,500	(5,109)		39,391
<b>PUBLIC SAFETY</b>					
4210-4214	Police	3,555,791	23,013		3,578,804
4215-4219	Ambulance	160,218	(822)		159,396
4220-4229	Fire	283,047	35,312		318,359
4240-4249	Building Inspection	77,779	3,221		81,000
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	64,342	2,217		66,559
4312	Highways & Streets	1,968,233	34,708		2,002,941
<b>SANITATION</b>					
4321	Administration	62,840	3,719		66,559
4324	Solid Waste Disposal	769,931	(12,958)		756,973
<b>HEALTH</b>					
4414	Pest Control	2,975			2,975
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	52,124	2,960		55,084
4445-4449	Vendor Payments & Other	50,000			50,000
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	339,622	14,455		354,077
4550-4559	Library	502,361	(13,514)		488,847
4583	Patriotic Purposes	31,700	4,000	20,000	15,700
<b>CONSERVATION</b>					
4611-4612	Admin.& Purch. of Nat. Resources	15,200			15,200
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	75,000			75,000
4721	Interest-Long Term Bonds & Notes	9,804	(3,492)		6,312
4723	Int. on Tax Anticipation Notes	2,500			2,500
<b>DEFAULT BUDGET TOTAL</b>					<b>\$10,282,000</b>



## PROPOSED WARRANT ARTICLES 2015

### NARRATIVE

In addition to the operating budget, the Board of Selectmen has placed a number of special articles on the warrant. Further, warrant articles on a variety of topics have been submitted by the voters. The latter include petitioned articles submitted by local non-profits requesting financial support from the town. All of these articles are presented below. In some cases explanations have been added to assist readers in considering the articles. A summary study sheet of the articles proposed by the Board of Selectmen is presented on the following pages.

**ARTICLE 6:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Ten Million Three Hundred Twenty Two Thousand Nine Hundred Seventy Dollars (\$10,322,970). Should this article be defeated the default budget shall be Ten Million Two Hundred Eighty Two Thousand Dollars (\$10,282,000) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-2-0).**

#### CAPITAL RESERVE FUNDS – BACKGROUND

The following warrant articles ask the voters to place money in Capital Reserve Funds. These are special town funds that can be used to pay for current year expenditures but are also allowed to be used to save for future expenditures. These funds function as special purpose budgets to purchase equipment and vehicles without having to incur finance charges. They are also important in that they support multi-year plans that enable the efficient management of town departments and enable the town to undertake large construction projects.

For example, we plan our vehicle replacements on 10 or 15 year schedules so that we have a dependable fleet and avoid excessive maintenance costs. Monies are saved for a number of years in some cases before the actual purchase is made.

**ARTICLE 7:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. Of this sum, Four Hundred Thousand Dollars (\$400,000) will be raised from taxation and One Hundred Thousand Dollars (\$100,000) is to come from fund balance **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (15-0-0).**

**EXPLANATION:** This fund accumulates money to support road and street construction projects. This increase would position the Town to more efficiently manage infrastructure emergencies, such as culvert collapses. The specific road construction projects planned are listed on page 32.

**ARTICLE 8:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**EXPLANATION:** This fund accumulates money to replace equipment and vehicles that are used for public works activities such as snow plowing, road construction, drainage work and other critical functions. Because we save necessary funding up front, the Town avoids financing costs. Actual annual expenditures are based on equipment to be purchased that year. Currently equipment and vehicles are on a 10-12 year replacement cycle (see page 33).

**ARTICLE 9:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred and Five Thousand Dollars (\$105,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (15-0-0).**

**EXPLANATION:** This fund accumulates money to support the replacement of equipment and vehicles that are used at the landfill and transfer station. Actual annual expenditures are based on equipment to be purchased that year. Currently all equipment and vehicles are on a 10-15 year replacement cycle (See page 34).

**ARTICLE 10:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (15-0-0).**

**EXPLANATION:** This fund provides for the accumulation of funding for the future expansion of the landfill. The annual contributions are necessary to ensure that the Town has adequate funding for the expansion of our municipal landfill (see page 35).

**ARTICLE 11:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**EXPLANATION:** This fund provides for the maintenance of Town buildings. Projects such as replacing heating systems or installation of a new roof are funded from this source. Potential projects for 2015 and subsequent years are identified on page 36.

**ARTICLE 12:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**EXPLANATION:** This fund accumulates money to replace equipment and vehicles that are used for parks and grounds maintenance activities such as mowing and hauling materials and equipment. Actual annual expenditures are based on equipment to be purchased (see page 37).

**ARTICLE 13:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**EXPLANATION:** This fund accumulates money to purchase vehicles for the Police Department so that financing costs can be avoided. Each year the Police Department replaces two patrol vehicles.

### TRUST FUNDS

Trust Funds are established by the voters and serve to accumulate funding from a specific source for a specific purpose.

**ARTICLE 14:** (Special - not included in Budget Appropriation Article #6). To see if the town will vote to establish a **TOWN EMPLOYEE EARNED BENEFITS EXPENDABLE TRUST FUND** per RSA 31:19-a, for the payment of benefits that are due to employees leaving service and to raise and appropriate Thirty Thousand Dollars (\$30,000) to put in the fund and further to name the Board of Selectmen as agents to expend from the fund. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-6-0).**

**EXPLANATION:** This fund would be available to pay for situations where an employee with accumulated earned benefits (such as vacation days) unexpectedly leaves town service.

**ARTICLE 15:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) from the annual cable television franchise fees to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the



operations and equipment needs of Public Education and Government broadcasting services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**EXPLANATION:** This article asks the voters to place \$110,000 in Cable TV franchise fees received by the town into a trust fund to be used only for purposes related to Public Education and Government (PEG) television. The remaining monies from the \$130,250 in franchise received (\$20,250) will be deposited into the general fund.

PEG TV is currently broadcast on cable channel 3 and is provided for the Town of Conway by Valley Vision, a private non-profit organization. If the voters approve the placement of these funds in the trust, the Board of Selectmen intends to use \$100,470 to fund Valley Vision services for the year.

**ARTICLE 16:** To see if the town will vote to expand the purpose of the previously established **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND** as follows: The purpose of the fund is to support the broadcasting of public, government, and educational programming on the Town of Conway's PEG channel as well as through other broadcasting media such as the internet. The Trust is to be funded through the receipt by the Town of Conway Cable TV contractual franchise fees as is disbursed to the Town from time to time and until otherwise rescinded by Town Meeting vote action. The Board of Selectmen shall be authorized to withdraw and disburse funds in accordance with the purpose of the fund. (2/3 majority vote required). **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (7-8-0).**

**EXPLANATION:** This article would allow this fund to pay for broadcasting of public, educational and governmental programming via media other than television (such as the internet).

**ARTICLE 17:** To see if the town will vote to expand the purpose of the previously established **POLICE COMMERCIAL DUTY REVOLVING FUND**. The purpose of the fund is to provide public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, and other construction projects as allowed pursuant to RSA 31:95-h. All revenues received for police commercial duty will be deposited into the fund, and will be allowed to accumulate from year to year, will not be part of the town's general fund surplus, and may only be expended for police commercial duty purposes, including salaries and benefits, supplies, equipment, and vehicle repairs/replacement. The Board of Selectmen shall be authorized to withdraw and disburse funds in accordance with the purpose of the fund. No property tax funds will be raised to support this warrant article. (2/3 majority vote required). The Police Commission supports this article. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-9-0).**



**EXPLANATION:** Funds in this account are received from construction firms or other private businesses requiring commercial details (traffic control services). This article would expand the uses of this fund to allow it to be used to pay for supplies, equipment, and the repair or replacement of vehicles used in commercial details. Currently, only salaries and benefits of duty officers can be paid for from this fund.

#### OTHER WARRANT ARTICLES

**ARTICLE 18:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPE AIRPORT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0).**

**EXPLANATION:** This article was proposed by the Board of Selectmen and it asks voters to support funding of the airport that serves Conway and other Mount Washington Valley towns.

**ARTICLE 19:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to design, permit, and install a new well and distribution system for the **TOWN HALL WATER SYSTEM** which serves Town Hall and neighboring properties. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**EXPLANATION:** This article seeks to appropriate funds for the installation of a new water well and supply line that will serve Conway Town Hall, town public works garages, several adjacent residences, a church and the Center Conway Fire Station.

In 1949, salt from the town Public Works yard contaminated the local water supply so the town installed a well and distribution system to serve these properties. This system has been providing water to these locations free of charge since that time. In 2014, the existing well casing has deteriorated such that the water is once again contaminated. This article will enable a new well and distribution system to be constructed. The users of the system will sign an agreement that they will repay their proportionate share of the new well and pay quarterly operating expenses as well.

**ARTICLE 20:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$21,000) to Fund the 2015 salary and benefits for a **VICTIM WITNESS ADVOCATE/PROSECUTOR POSITION IN THE POLICE DEPARTMENT**. If approved by the voters, this position will be included in the operating budget for future years. It is estimated that this position would cost \$44,515 (including salary and benefits) in 2016. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-7-0).**

**ARTICLE 21:** (Special - not included in Budget Appropriation Article #6). To see if the municipality will vote to raise and appropriate, exclusively from Federal and Private grant sources and not from property tax, the sum of Eight Hundred and Twenty Four Thousand

(\$824,000) (gross budget) for the construction of the **INTERVALE TO NORTH CONWAY MULTI PURPOSE TRAIL** and to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. This warrant is expressly conditioned on the premise that the entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes or otherwise appropriated from Town general or highway funds. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-6-0).**

**EXPLANATION:** This project will construct a 1.5 mile multi use recreational trail. It will lead from North Conway village to the Intervale Post Office. The construction of this trail will be funded by a federal grant and private donations such that no local tax revenue will be used to support its construction. While, the trail will be maintained by volunteers at times there may be materials or labor costs that will be paid for by the Town.

**ARTICLE 22:** To see if the Town of Conway will vote to **RECLASSIFY HENDERSON ROAD** from a Class VI Road to a Class V such that it will become a year round maintained town road. This reclassification shall begin at the intersection of Henderson Road with Davis Hill Road and continue approximately 1,000 feet to its intersection with Royal View Drive. This reclassification is contingent upon and shall not occur until the road is brought up to current town standards by the private developer including the application of a 1.5" finish coat of pavement to the entire length and the subsequent acceptance of this work by the Town Engineer. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-4-0).**

**EXPLANATION:** Currently, Henderson Rd. is a Class VI road that has been improved by a private developer. As a Class VI Rd., the town does not maintain the road. Reclassifying it to a Class V Road will mean that the town will maintain this road in the future. The road will only be reclassified if the private developer brings the road up to town standards by adding an additional 1.5 inches of pavement.

**ARTICLE 23:** To see if the Town of Conway will vote to authorize the Board of Selectmen, pursuant to RSA 80:80, III, to dispose of a **LIEN OR TAX DEEDED PROPERTY** in a manner than otherwise provided in RSA 80:80, as justice may require, until rescinded. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0).**

**EXPLANATION:** This article will enable the Board of Selectmen to sell lien or tax deeded properties by means other than an auction. This could include sealed bids or using the services of a realtor.

#### **PETITIONED ARTICLES - Non-Profit Articles**

**ARTICLE 24:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 25:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **CARROLL COUNTY TRANSIT BLUE LOON PUBLIC BUS SERVICE**. Submitted by petition. **Recommended by the Board of Selectmen (3-2-0). Not recommended by the Budget Committee (5-10-0).**

**ARTICLE 26:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-4-0).**

**ARTICLE 27:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 28:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (8-6-1).**

**ARTICLE 29:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-4-0).**

**ARTICLE 30:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Ninety Two Dollars (\$7,092) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0).**

**ARTICLE 31:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-1-1).**

**ARTICLE 32:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for **VAUGHAN**



**COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-3-1).**

**ARTICLE 33:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Thousand One Hundred Dollars (\$3,100) for the support of **TRI COUNTY CAP RESTORATIVE JUSTICE CENTER'S** Juvenile Diversion/Alternative Sentencing programs. Submitted by petition. **Recommended by the Board of Selectmen (3-1-1). Not recommended by the Budget Committee (6-7-2).**

#### **PETITIONED ARTICLES - Other**

**ARTICLE 34:** Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? Submitted by Petition. **Not recommended by the Board of Selectmen (0-4-1). Not recommended by the Budget Committee (0-14-1).**

**ARTICLE 35:** Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the Town of Conway Budget Committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2.5%? Submitted by Petition. (3/5 majority vote required). **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (2-12-1).**

#### **SUMMARY: TOTAL BUDGET AND PROJECTED TAX RATE**

The total for the proposed operating budget and all warrant articles with a property tax impact (including those proposed by the Board of Selectmen as well as petitioned articles) is \$11,907,277. This represents an increase of \$407,301 or (3.5%) in total proposed spending over the prior year. This total increase breaks down as follows:

Operating Budget:	\$129,016 or 1.27%
Proposed Warrant Articles:	\$278,285 or 21.3%

Provided the following assumptions in calculating the tax rate, an estimate can be generated:

- Use of \$400,000 in Fund Balance
- Use of property valuations approved by the DRA in 2014
- Use of current known War Service Credits
- Assumption of 8% revenue increase over last year's budget
- Assumption of voters approving all warrant articles

This increase in spending is currently projected to yield a tax rate increase of 5¢ over 2014.



# 2015 WARRANT ARTICLE STUDY SHEET

ARTICLE	2015 Amount Requested	2015 Tax Rate Impact
<b>CAPITAL RESERVE &amp; EXPENDABLE TRUST FUNDS</b>		
CRF INFRASTRUCTURE RECONSTRUCTION -		
\$100,000 to come from Fund Balance	\$ 500,000	0.280
CRF HIGHWAY EQUIPMENT	300,000	0.210
CRF SOLID WASTE EQUIPMENT	105,000	0.074
CRF LANDFILL EXPANSION	110,000	0.077
CRF MAINTENANCE OF TOWN BUILDINGS & FACILITIES	325,000	0.228
CRF PARKS DEPARTMENT VEHICLES & EQUIPMENT	20,000	0.014
CRF POLICE VEHICLES	60,000	0.042
EARNED BENEFITS EXPENDABLE TRUST	30,000	0.021
EXP. TRUST FUND PEG CABLE TELEVISION -		
no property tax impact -		
funded by cable franchise fees	110,000	0.000
<b>OTHER ARTICLES</b>		
EASTERN SLOPE AIRPORT	10,000	0.007
TOWN HALL WATER SYSTEM	30,000	0.021
POLICE DEPARTMENT - VICTIM WITNESS ADVOCATE/ PROSECUTOR	21,000	0.015
NORTH CONWAY MULTI PURPOSE TRAIL -		
no property tax impact - funded by grants	824,000	0.000
<b>PETITIONED ARTICLES</b>		
Tri-County Cap - Fuel Assistance	13,000	0.009
Carroll County Transit - Blue Loon	4,000	0.003
Mental Health Center	10,115	0.007
Gibson Center	35,000	0.025
North Conway Community Center	75,000	0.053
Children Unlimited	13,000	0.009
Starting Point	7,092	0.005
North Conway Day Care Center	3,000	0.002
Vaughan Community Service	10,000	0.007
Tri-County Cap - Restorative Justice Program	3,100	0.002
<b>TOTAL warrant articles with property tax impact</b>	<b>\$1,584,307</b>	<b>\$1.11</b>
<b>TOTAL including articles with no property tax impact</b>	<b>\$2,618,307</b>	

# CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION 6 YEAR PLAN

Project List	2015	2016	2017	2018	2019	2020
River Street Culvert	\$ 180,000					
Skimobile Bridge Deck	\$ 48,000					
Crown Ridge Road	\$ 176,000					
Old Bartlett Road	\$ 87,000					
Davis Hill @ Clark Brook culvert		\$ 210,000				
Pollard Street		\$ 143,000				
VFW		\$ 84,000				
Brownfield Road @ Clark Brook culvert			\$ 230,000			
Seavey			\$ 163,000			
Grove			\$ 67,000			
Thompson Road (far end)				\$ 225,000		
Mill Street				\$ 210,000		
West Side Road (near Frechette Oil) culvert					\$ 168,000	
Pequawket					\$ 402,000	
Washington Street (over Swift River)						\$ 380,000
Birch Hill Road						\$ 159,000
Capital Reserve Account Beginning Balance	\$ 261,173	\$ 270,173	\$ 258,173	\$ 248,173	\$ 288,173	\$ 218,173
Warrant Article Request	\$ 500,000	\$ 425,000	\$ 450,000	\$ 475,000	\$ 500,000	\$ 525,000
Budgeted to Spend	\$ 491,000	\$ 437,000	\$ 460,000	\$ 435,000	\$ 570,000	\$ 539,000
Capital Reserve Account Ending Balance	\$ 270,173	\$ 258,173	\$ 248,173	\$ 288,173	\$ 218,173	\$ 204,173

CAPITAL RESERVE FUND FOR  
LANDFILL EXPANSION

	2015	2016	2017	2018	2019	2020
Saving for Phase IV Expansion						
Capital Reserve Account Beginning Balance	\$ 76,015	\$ 186,015	\$ 296,015	\$ 406,015	\$ 516,015	\$ 626,015
Warrant Article Request	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
Budgeted to Spend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 186,015	\$ 296,015	\$ 406,015	\$ 516,015	\$ 626,015	\$ 736,015

## CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES

YEAR	2015	2016	2017	2018
<b>TOWN HALL</b>				
Attic Fire Protection		\$ 18,000		
Video	\$ 9,000			
<b>RECREATION CENTER</b>				
Gym Roof			\$ 26,000	
Paving		\$ 30,000		
<b>POLICE STATION</b>				
Gas Pumps	\$ 7,000			
Soffit & Trim	\$ 8,000			
Insulation		\$ 47,000		
Pavement	\$ 70,000			
Fire Pump	\$ 30,000			
<b>SERVICE GARAGE</b>				
<b>HIGHWAY GARAGE</b>				
Gas Pump and Tank	\$ 42,000			
Pavement	\$ 67,000			
Expansion of Garage				\$ 345,000
<b>WATER TREATMENT BUILDING</b>				
<b>SIGN SHOP</b>				
Roof		\$ 12,000		
<b>POLE SHED</b>				
Roof		\$ 16,000		
<b>RECREATION GARAGE</b>				
<b>TRANSFER STATION</b>				
Pavement and Sidewalks	\$ 32,000	\$ 46,000		
Scale	\$ 60,000			
<b>LIBRARY</b>				
Roof		\$ 250,000		
Insulation			\$ 31,000	

Capital Reserve Account Beginning Balance	\$ 30,248	\$ 30,248	\$ (13,752)	\$ 129,248
Warrant Article Request	\$ 325,000	\$ 375,000	\$ 200,000	\$ 200,000
Budgeted to Spend	\$ 325,000	\$ 419,000	\$ 57,000	\$ 345,000
Capital Reserve Account Ending Balance	\$ 30,248	\$ (13,752)	\$ 129,248	\$ (15,752)



CAPITAL RESERVE FUND FOR  
SOLID WASTE EQUIPMENT REPLACEMENT

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2015	2016	2017	2018	2019	2020	2021	2022
42	Box Trailer		1979								
34	Dozer	15	1995	155,000							
54	Wheeler	15	1998								
50	Fruehauf Tanker	20	1993								
	Hydraulic Baler	25	2014								
57	Cub Cadet Tractor	15	1999								
20	Cat Compactor	15	2001		230,000						
22	Loader	15	2003					130,000			
55	Crown Victoria	10	2008								
16	Loader	15	2005						130,000		
30	Tractor	15	2005						155,000		
24	Skid Steer	15	2006							55,000	
9	Pickup Truck	12	2010								35,000
33	Live bottom Trailer	15	2009								
59	ARCO Tanker	15	2010								
5	Tractor	15	2011								
90	ATV & Pump	15	2012								
60	Trail Mobile Trailer	15	2012								
43	Box Trailer	20	2008								
32	Live bottom Trailer	20	2012								

Capital Reserve Account Beginning Balance  
Warrant Article Request  
Budgeted to Spend  
Capital Reserve Account Ending Balance

185,478 135,478 240,478 115,478 220,478 195,478 15,478 35,478  
105,000 105,000 105,000 105,000 105,000 105,000 75,000 75,000  
155,000 - 230,000 - 130,000 285,000 55,000 35,000  
135,478 240,478 115,478 220,478 195,478 15,478 35,478 75,478

# CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT REPLACEMENT

#		LIFE EXPECTANCY	PURCHASE YEAR	2015	2016	2017	2018	2019	2020	2021
1	Snow Blower	40	1978				180,000			
2	6 yd Dump	12	2013							
3	Wheeler	12	2007	40,000				140,000		
4	4 X 4 Sander Truck	15	2010							
6	6 yd Dump	12	2009							115,000
8	Sweeper	15	2000	180,000						
10	Hwy Frmn Pick Up	10	2010						35,000	
11	Loader	15	2011							
12	Grader	30	1987			170,000				
14	Backhoe	15	2008							
15	Basin Cleaner & Truck	20	1998				135,000			
17	6 yd Dump	12	2012							
18	One Ton	10	2005		70,000					
19	Wheeler	12	2013							
23	6 yd Dump	12	2014							
26	4 X 4 Sander Truck	15	2011							
27	Service Truck	15	2001		35,000					
28	4X 4 Sander Truck	16	2014							
31	One Ton	10	2011							45,000
44	Trailer		1984		23,000					
47	Water Truck		1988							
63	Sidewalk #1 (Trackless)	15	2013	29,588	29,588	29,588				
62	Sidewalk #2 (Holder)		2004						150,000	
56	Bucket Truck		1991							
	Plow Package #25			35,000						

Capital Reserve Account Beginning Balance

Warrant Article Request

Budgeted to Spend

Capital Reserve Account Ending Balance

9,208	24,620	92,032	117,444	27,444	112,444	152,444
300,000	225,000	225,000	225,000	225,000	225,000	225,000
284,588	157,588	199,588	315,000	140,000	185,000	160,000
24,620	92,032	117,444	27,444	112,444	152,444	217,444

CAPITAL RESERVE FUND FOR  
PARKS DEPARTMENT VEHICLES AND EQUIPMENT REPLACEMENT

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2015	2016	2017	2018	2019	2020	2021	2022
21	PICK-UP	10	2014								
25	ONE TON	10	2004	45,000							
35	XMARK MOWER	15	2000		15,000						
37	TRAILER		2010								
39	TRAILER		1974								
45	GRAVELLY MOWER	15	2010					15,000			
52	CAR	12	2003								
59	GATOR	15	2004					10,000			
	VAN		2012								30,000

Capital Reserve Account Beginning Balance  
Warrant Article Request  
Budgeted to Spend  
Capital Reserve Account Ending Balance

28,278	3,278	8,278	28,278	48,278	43,278	63,278	83,278
20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
45,000	15,000	-	-	25,000	-	-	30,000
3,278	8,278	28,278	48,278	43,278	63,278	83,278	73,278

# **CAPITAL RESERVE FUND FOR POLICE DEPARTMENT VEHICLES**

VEHICLE	2015	2016	2017	2018	2019	2020
Police Cruiser	30,300	31,300	32,300	33,300	34,300	35,300
Police Cruiser	30,300	31,300	32,300	33,300	34,300	35,300
Capital Reserve Account Beginning Balance	10,028	9,428	6,828	7,228	5,628	2,028
Warrant Article Request	60,000	60,000	65,000	65,000	65,000	69,000
Budgeted to Spend	60,600	62,600	64,600	66,600	68,600	70,600
Capital Reserve Account Ending Balance	9,428	6,828	7,228	5,628	2,028	428



## REVENUES MS-7

	BUDGETED 2014	ACTUAL 2014	ESTIMATED 2015
<b>TAXES</b>			
Land Use Change Tax	\$ 13,000	\$ 15,019	\$ 15,000
Yield Tax	20,000	25,856	25,000
Payment in Lieu of Taxes	20,404	24,254	15,629
Excavation Tax.02cy	850	808	750
Interest on Delinquent Taxes	200,000	304,052	300,000
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses and Permits	15,000	15,930	17,500
Motor Vehicle Permit Fees	1,543,350	1,621,148	1,746,250
Building Permits	70,000	59,803	60,100
Other Licenses and Fees	33,200	40,579	35,800
Cable Franchise Fees	130,000	130,250	130,000
<b>FROM FEDERAL GOVERNMENT</b>			
FEMA	0	0	0
<b>FROM STATE</b>			
Rooms & Meals Tax	486,881	486,881	486,881
Highway Block Grant	217,648	218,432	218,432
State and Federal Forest	0	0	0
Railroad Tax	6,106	12,463	12,000
<b>FROM OTHER GOVERNMENTS</b>			
Intergovernmental Revenues	245,082	262,566	224,306
<b>CHARGES FOR SERVICES</b>			
Income from Departments	114,370	139,500	99,000
Solid Waste -			
Recycling, Fees, and Fines	128,030	149,425	135,750
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	104,359	104,359	80,000
Interest on Investments	1,000	1,717	1,300
Other	5,950	67,521	21,900
<b>TOTAL REVENUES</b>	<b>\$3,355,230</b>	<b>\$3,680,563</b>	<b>\$3,625,598</b>

## 2015 TAX RATE CALCULATION

OPERATING BUDGET	\$10,322,970
WARRANT ARTICLES	1,511,000
TRANSFER FUND BALANCE	-100,000
NON PROFIT WARRANT ARTICLES	173,307
MUNICIPAL GROSS BUDGET	11,907,277
NON PRECINCT FIRE	-312,859
TOTAL APPROPRIATION	11,594,418
REVENUE	-3,625,598
TRANSFER FUND BALANCE	-400,000
NET APPROPRIATION	7,568,820
WAR SERVICE CREDIT	290,781
OVERLAY	150,000
<b>AMOUNT RAISED BY TAXES</b>	<b>\$8,009,601</b>

### TAX RATE CALCULATION

The tax rate is expressed as "dollars per thousand dollars of property value". It is calculated by dividing the amount to be raised by taxes by total assessed property value.

Amount to be Raised	\$ 8,009,601
Total Assessed Value	1,388,549,357
Yields cents per thousand	0.00577

<b>2015 TAX RATE</b>	<b>\$5.77</b>
<b>2014 TAX RATE</b>	<b>\$5.72</b>
<b>ESTIMATED TAX RATE INCREASE</b>	<b>\$0.05</b>

## 2015 PROPOSED OPERATING BUDGET (DETAILED)

Account Name	2013 Expended	2014 Expended	2015 Board of Selectmen Recomm.	2015 Budget Committee Recomm.	2015 Voted 1st Session
<b>EXECUTIVE</b>					
EXEC SELECTMEN	\$ 15,000	\$ 15,057	\$ 15,000	\$ 15,000	\$ 15,000
EXEC CHAIR BUDGET COM	0	0	100	100	100
EXEC TRUSTEE TRUST FN	100	100	100	100	100
EXEC POLICE CMMSSRS	1,600	1,600	1,600	1,600	1,600
EXEC TOWN MANAGER	97,530	100,768	103,342	103,342	103,342
EXEC MILEAGE	3,547	2,870	3,000	3,000	3,000
EXEC DUES	9,611	10,635	10,650	10,650	10,650
EXEC REFERENCE BOOKS	23	0	100	100	100
EXEC SEMINARS & PROF	388	500	600	600	600
SELECTMENS SEC'Y	50,668	50,596	52,065	52,065	52,065
EXEC OFFICE SUPPLIES	7,929	6,959	8,000	8,000	8,000
EXEC OFFICE TELEPHONE	8,457	9,064	9,000	9,000	9,000
EX OFFICE POSTAGE	13,524	20,657	22,300	22,300	22,300
EXEC TOWN REPORTS	5,650	5,890	6,000	6,000	6,000
EXEC ADV & NEWS NOTICES	2,782	3,020	3,000	3,000	3,000
OFFICE EQUIPMENT & MAINT	6,419	5,662	6,500	6,500	6,500
EXEC BOOK BINDING	580	0	400	400	400
RECORDS RETENTION	3,423	3,380	3,000	3,000	3,000
	<b>227,288</b>	<b>236,758</b>	<b>244,757</b>	<b>244,757</b>	<b>244,757</b>
<b>ELECTION &amp; REGISTRATIONS</b>					
E&R MODERATOR	50	250	100	100	100
E&R ASST MODERATOR	0	123	98	98	98
E&R TOWN CLERK SALARIES	88,146	90,868	93,617	93,617	93,617
E&R CLERKS DUES	20	20	20	20	20
E&R CLERKS BOOKS	36	99	300	300	300
E&R CLERKS SEMINARS	647	489	1,400	1,400	1,400
E&R BALLOT CLERKS	392	1,911	1,000	1,000	1,000
E&R SUPRV CHECKLIST	3,000	3,000	3,000	3,000	3,000
E&R SUPP, BALLOTS, POST, E	5,468	7,757	7,500	7,500	7,500
E&R MEAL FOR CLERKS	64	277	100	100	100
E&R ADVERTISING	60	390	500	500	500
E&R PROGRAM BALLOTS	1,562	3,242	1,750	1,750	1,750
	<b>99,445</b>	<b>108,426</b>	<b>109,385</b>	<b>109,385</b>	<b>109,385</b>
<b>FINANCE &amp; TAX COLLECTOR</b>					
FINANCE TREASURER	2,400	2,400	2,400	2,400	2,400
FINANCE AUDIT	23,455	23,811	18,500	18,500	18,500

Town of Conway, NH

Account Name	2013 Expended	2014 Expended	2015 Board of Selectmen Recomm.	2015 Budget Committee Recomm.	2015 Voted 1st Session
FIN BUDGET CMMTTE	2,307	1,411	2,400	2,400	2,400
FINANCE SALARIES	129,144	131,316	128,419	128,419	128,419
FINANCE DUES	75	45	170	170	170
INFO TECHNOLOGY	35,971	38,192	45,000	45,000	45,000
FINANCE BOOKS	0	0	50	50	50
FINANCE SEMINARS & PROF	1,113	970	1,355	1,355	1,355
TAX COLLECT SALARIES	74,310	78,812	72,136	72,136	72,136
TAX REDEMPY FEES	619	887	800	800	800
COST OF LIENS	7,283	6,607	7,500	7,500	7,500
TAX BILLING	3,440	3,087	5,000	5,000	5,000
MILEAGE	0	0	2,000	2,000	2,000
BANK FEES	0	1,151	1,300	1,300	1,300
	<b>280,117</b>	<b>288,688</b>	<b>287,030</b>	<b>287,030</b>	<b>287,030</b>
<b>ASSESSING</b>					
ASSESSOR	85,347	87,908	90,444	90,444	90,444
ASSESSING TEMPS	6,250	7,095	10,664	10,664	10,664
ASSISTANT ASSESSOR	53,359	54,966	56,607	56,607	56,607
ASSESSING MAPPING	1,242	1,964	1,600	1,600	1,600
ASSESSING SUPPLIES	274	1,308	1,600	1,600	1,600
APPRAISAL SOFTWARE	7,900	7,900	8,200	8,200	8,200
ASSESS DUES	235	265	265	265	265
ASSESS BOOKS	503	569	570	570	570
ASSESS SEMINARS & PROF	868	380	2,000	2,000	2,000
	<b>155,978</b>	<b>162,355</b>	<b>171,950</b>	<b>171,950</b>	<b>171,950</b>
<b>LEGAL</b>					
LEGAL EXPENSES	106,128	65,196	75,000	75,000	75,000
	<b>106,128</b>	<b>65,196</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>EMPLOYEE BENEFITS</b>					
FLEX BENEFIT	412,887	463,334	471,481	471,481	471,481
WORKERS COMP	52,094	34,331	40,014	40,014	40,014
UNEMPLOYMENT INS	4,539	1,148	1,416	1,416	1,416
SOCIAL SECURITY	146,761	155,251	172,418	172,418	172,418
RETIREMENT	182,648	208,066	235,188	235,188	235,188
SICK LEAVE INCENTIVE	29,240	28,243	33,235	33,235	33,235
EARNED BENEFIT	0	12,721	0	0	0
	<b>828,169</b>	<b>903,095</b>	<b>953,752</b>	<b>953,752</b>	<b>953,752</b>
<b>PLANNING &amp; ZONING</b>					
P&Z RECORDING & SCANNING	621	968	1,000	1,000	1,000
P&Z LEGAL ADVERTISING	1,686	1,320	2,000	2,000	2,000
P&Z POSTAGE	995	1,454	1,500	1,500	1,500
P&Z PRINT, SUPPLIES, EQUIPMENT	612	850	1,000	1,000	1,000



Town of Conway, NH

Account Name	2013 Expended	2014 Expended	2015 Board of Selectmen Recomm.	2015 Budget Committee Recomm.	2015 Voted 1st Session
P&Z TOWN PLANNER	85,133	87,687	90,217	90,217	90,217
P/T ZONING ENFORCEMENT	28,769	29,091	30,257	30,257	30,257
P&Z PROJECT MGR	54,826	56,995	59,849	59,849	59,849
P&Z DUES	365	375	525	525	525
P&Z BOOKS	32	24	200	200	200
P&Z BOOK BINDING	0	130	200	200	200
P&Z SEMINARS & PROF DEV	968	950	2,000	2,000	2,000
	<u>174,007</u>	<u>179,844</u>	<u>188,748</u>	<u>188,748</u>	<u>188,748</u>
<b>GOVERNMENT BLDGS</b>					
TOWN HALL SUPPLIES	452	1,014	500	500	500
TOWN HALL EQUIPMENT	352	5,112	2,400	2,400	2,400
TOWN HALL ELECTRIC	5,655	5,448	5,700	5,700	5,700
TOWN HALL HEAT	7,055	6,259	6,600	6,600	5,385
TOWN HALL REPAIRS	5,616	6,590	4,223	4,223	4,223
WATER SYS TESTING	2,882	3,862	2,400	2,400	2,400
GARAGE ELECTRIC	13,051	9,836	12,308	12,308	12,308
GARAGE HEAT	5,101	10,377	12,452	12,452	8,927
GARAGE REPAIR/MAINT	2,752	8,152	4,326	4,326	4,326
REC BLDG ELECTRIC	10,375	9,420	10,493	10,493	10,493
REC BLDG HEAT	18,098	15,480	15,225	13,317	15,190
REC MAINT & SUPPLIES	3,631	5,665	4,000	4,000	4,000
REC WATER SYS TEST	1,258	320	1,000	1,000	1,000
WHITAKER ELECTRIC	359	659	1,014	1,014	1,014
WHITAKER HEAT	1,112	1,537	1,287	1,322	1,777
WHITAKER MAINT & SUPPLIES	661	1,013	1,000	1,000	1,000
BLGDS CUSTODIAN	17,496	18,726	20,250	20,250	20,250
	<u>95,906</u>	<u>109,470</u>	<u>105,178</u>	<u>98,565</u>	<u>103,216</u>
<b>CEMETERIES</b>					
CEMETERIES	0	0	1	1	1
	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
<b>INSURANCE</b>					
INSURANCE MULTI PERIL	27,664	21,137	22,184	22,184	22,184
INSURANCE AUTO FLEET	13,214	19,241	17,207	17,207	17,207
	<u>40,878</u>	<u>40,378</u>	<u>39,391</u>	<u>39,391</u>	<u>39,391</u>
<b>POLICE</b>					
REGULAR OFFICERS	1,231,460	1,214,703	1,346,874	1,346,874	1,346,874
REG OFFICERS OVERTIME	108,538	94,889	70,000	70,000	70,000
SPECIAL OFFICERS	18,601	15,847	6,500	6,500	6,500
PROSECUTOR	68,071	70,921	74,256	74,256	74,256
DISPATCHERS	318,611	307,256	316,925	316,925	316,925

Town of Conway, NH

Account Name	2013 Expended	2014 Expended	2015 Board of Selectmen Recomm.	2015 Budget Committee Recomm.	2015 Voted 1st Session
DISPATCHERS OVERTIME	7,398	4,490	5,000	5,000	5,000
SECRETARIAL	104,385	109,156	92,498	92,498	92,498
SECRETARIAL OVERTIME	1,329	83	500	500	500
ANIMAL CONTROL	28,164	29,970	29,640	29,640	29,640
CADET PROGRAM	3,870	1,740	2,320	2,320	2,320
HOLIDAY PAY	53,142	59,231	64,055	64,055	64,055
INCENTIVE PAY	43,322	44,524	50,918	50,918	50,918
MERIT ACCOUNT	0	12,793	15,466	15,466	15,466
PROF LIABILITY INS	52,629	42,078	57,152	57,152	57,152
MEDICAL INSURANCE	410,352	505,262	519,266	519,266	519,266
LIFE & DISABILITY INS	7,109	7,023	8,152	8,152	8,152
RETIREMENT	383,053	422,528	456,863	456,863	456,863
SOCIAL SECURITY	64,183	61,878	66,263	66,263	66,263
WORKERS COMP	24,590	30,742	31,790	31,790	31,790
UNEMPLOYMENT	4,003	1,092	1,150	1,150	1,150
EARNED BENEFITS	64,445	52,908	40,000	40,000	40,000
OFFICE SUPPLIES	8,083	8,439	9,000	9,000	9,000
OFFICE EQUIPMENT/MAINT	11,572	8,672	9,000	9,000	9,000
COMPUTER	14,094	25,977	26,715	26,715	26,715
BOOKS & PUBLICATIONS	1,227	2,222	2,000	2,000	2,000
CLEANING	12,745	13,000	15,000	15,000	15,000
BLDG MAINT & SUPPLIES	31,855	13,650	18,500	18,500	18,500
HEAT	8,009	8,776	8,850	8,850	7,550
ELECTRICITY	12,915	10,556	13,000	13,000	13,000
DUES & MEETINGS	2,325	3,426	3,000	3,000	3,000
TRAINING	9,497	15,358	15,000	15,000	15,000
CARE OF PRISONERS	64	72	400	400	400
EQUIPMENT	14,382	9,902	35,000	35,000	35,000
UNIFORMS	22,889	29,558	16,050	16,050	16,050
UNIFORM MAINTENANCE	17,570	17,870	18,000	18,000	18,000
EXAMS & PHYSICALS	4,949	4,668	6,000	6,000	6,000
TELEPHONE	23,600	23,907	25,000	25,000	25,000
EXTRA INVESTIGATION	1,065	655	500	500	500
RADIO MAINTENANCE	2,328	3,352	6,000	6,000	6,000
DARE PROGRAM	4,878	4,478	5,000	5,000	5,000
VEHICLES	0	0	1	1	1
VEHICLE MAINT	16,538	19,203	20,000	20,000	20,000
GASOLINE	59,079	62,107	71,000	53,431	60,209
VEHICLE EQUIPMENT	17,632	19,697	24,000	24,000	24,000
VEHICLE INSURANCE	4,912	7,295	7,295	7,295	7,295
PROFESSIONAL SERVICES	375	1,003	3,000	3,000	3,000
	<u>3,299,838</u>	<u>3,402,957</u>	<u>3,612,899</u>	<u>3,594,030</u>	<u>3,601,223</u>

# Town of Conway, NH

Account Name	2013 Expended	2014 Expended	2015 Board of Selectmen Recomm.	2015 Budget Committee Recomm.	2015 Voted 1st Session
<b>AMBULANCES</b>					
AMBULANCE NORTH CONWAY	84,278	78,595	79,698	79,698	79,698
AMBULANCE CONWAY	78,213	79,268	79,698	79,698	79,698
	<b>162,491</b>	<b>157,863</b>	<b>159,396</b>	<b>159,396</b>	<b>159,396</b>
<b>FIRE &amp; EMER MGMT</b>					
FIRE POND MAINT	0	0	1,500	1,500	1,500
EMER MGMT/CIVIL DEF	4,800	4,800	4,800	4,800	4,800
NON PRECINCT FIRE	271,357	277,541	312,859	312,859	312,859
	<b>276,157</b>	<b>282,341</b>	<b>319,159</b>	<b>319,159</b>	<b>319,159</b>
<b>INSPECTIONS</b>					
BUILDING INSPECTOR	62,832	64,617	64,617	64,617	64,617
SEMINARS & PROF DE	75	0	200	200	200
DUES	165	165	200	200	200
BOOKS	1,166	1,340	1,800	1,800	1,800
RECEPTIONIST	13,382	14,390	14,183	14,183	14,183
	<b>75,721</b>	<b>78,726</b>	<b>81,000</b>	<b>81,000</b>	<b>81,000</b>
<b>HIGHWAY</b>					
HWY ADMIN	63,058	65,548	66,559	66,559	66,559
HWY DUES	450	396	300	300	300
HWY SEMINARS & PROF DEV	2,899	1,956	2,400	2,400	2,400
HWY LABOR	522,276	564,003	529,419	529,419	529,419
HWY OT	0	0	110,266	110,266	110,266
HWY GARAGE LABOR	166,284	169,932	161,126	161,126	161,126
HWY GARAGE OT	0	0	4,834	4,834	4,834
HWY INTERN	3,433	0	0	0	0
HWY CONTRACT SRVCS	15,812	16,154	20,000	20,000	20,000
HWY DRUG TESTING	780	893	1,000	1,000	1,000
HWY SICK LEAVE INCENTIVE	5,201	6,056	7,604	7,604	7,604
HWY VEHICLE MAINT	115,684	133,593	110,000	110,000	110,000
HWY VEHICLE FUEL	133,569	131,074	124,800	112,775	113,729
HWY INVENTORY	872	(7,958)	5,000	5,000	5,000
GARAGE UNIFORMS	1,928	1,989	2,600	2,600	2,600
ADMIN VEHICLE MAINT	12,916	10,859	10,000	10,000	10,000
HWY GARAGE SUPPLIES	10,611	11,604	10,853	10,853	10,853
HWY TELEPHONE	1,384	1,546	1,592	1,592	1,592
HWY GARAGE TOOLS	10,301	4,418	8,250	8,250	8,250
HWY TOOLS & SUPPLIES	7,104	7,805	6,599	6,599	6,599
HWY DRAINAGE	15,732	17,401	17,045	17,045	17,045
HWY STREET LIGHTS	76,607	78,518	73,857	73,857	73,857
HWY HIRED EQUIPMENT	132,051	94,417	95,663	95,663	95,663
HWY SAND & GRAVEL	38,942	38,347	38,429	38,429	38,429

Town of Conway, NH

Account Name	2013 Expended	2014 Expended	2015 Board of Selectmen Recomm.	2015 Budget Committee Recomm.	2015 Voted 1st Session
HWY PAVEMENT	394,368	425,792	416,400	416,400	416,400
HWY SALT & CALCIUM	215,760	262,538	217,044	217,044	217,044
HWY STRIPING	22,827	24,319	26,092	26,092	26,092
HWY SIGNS & POSTS	2,188	3,825	2,884	2,884	2,884
HWY BRIDGE MAINT	1,025	750	1,000	1,000	1,000
HWY RADIOS & REPAIRS	3,026	2,015	2,451	2,451	2,451
HWY CLOTHING	7,725	10,479	9,233	9,233	9,233
HWY GEN'L REPAIRS	9,746	2,282	12,000	12,000	12,000
SCHOOL BUSES	23,927	22,111	30,000	30,000	30,000
	<b>2,018,486</b>	<b>2,102,660</b>	<b>2,125,300</b>	<b>2,113,275</b>	<b>2,114,229</b>
<b>SOLID WASTE</b>					
SW ADMIN	63,053	65,543	66,559	66,559	66,559
SW WAGES	354,696	360,037	329,925	329,925	329,925
SW OT	0	0	49,489	49,489	49,489
SW EMPLOYEE BENEFITS	161,178	169,479	172,350	172,350	172,350
SW CLOTHING	5,231	4,452	5,425	5,425	5,425
SW MERIT ACCOUNT	0	0	0	0	0
SW DRUG TESTING	142	0	300	300	300
SW SICK LEAVE INCENTIVE	7,407	7,455	9,002	9,002	9,002
SW ADVERT/EDUCATION	5,199	3,258	3,000	3,000	3,000
SW LANDFILL ENGINEER	6,932	9,778	8,000	8,000	8,000
SW SUPPLIES	5,679	5,723	4,638	4,638	4,638
SW EQUIP & HAND TOOL	2,083	705	2,200	2,200	2,200
SW EQUIP REPAIR	23,756	21,753	38,700	38,700	38,700
SW SCALE MAINTENANCE	2,730	6,113	6,334	6,334	6,334
SW GEN'L MAINTENANCE	8,363	13,413	7,601	7,601	7,601
SW RECYCLING	3,811	2,881	4,500	4,500	4,500
SW TELEPHONE	2,318	2,355	2,353	2,353	2,353
SW INSURANCE	7,336	8,878	9,000	9,000	9,000
SW UTILITIES	16,978	15,988	15,811	14,878	17,627
SW DIESEL & GAS	38,310	37,931	40,000	32,632	32,021
SW LANDFILL MATERIALS	9,910	2,656	6,000	6,000	6,000
SW LEACHATE	4,356	4,329	4,856	4,856	4,856
SW LEGAL	0	0	1,000	1,000	1,000
SW MONITOR WELLS/CLO	8,784	7,862	9,225	9,225	9,225
SW EQUIPMENT LEASE	3,586	7,000	9,800	9,800	9,800
SW DISTRICT EXPENSES	506	506	506	506	506
SW HOUSEHLD HAZ WAST	6,024	7,492	9,425	9,425	9,425
	<b>748,368</b>	<b>765,587</b>	<b>815,999</b>	<b>807,698</b>	<b>809,836</b>
<b>HEALTH</b>					
HEALTH OFFICER	1,750	1,750	1,750	1,750	1,750
HEALTH DUES	0	0	0	0	0



Town of Conway, NH

Account Name	2013 Expended	2014 Expended	2015 Board of Selectmen Recomm.	2015 Budget Committee Recomm.	2015 Voted 1st Session
HEALTH KENNEL FEES	561	559	1,200	1,200	1,200
	<u>2,311</u>	<u>2,309</u>	<u>2,950</u>	<u>2,950</u>	<u>2,950</u>
<b>WELFARE</b>					
WELFARE ADMINISTRATION	51,662	53,054	54,544	54,544	54,544
WELFARE DUES	0	40	40	40	40
WELFARE SEMINARS & EQUIP	426	385	700	500	500
WELFARE GEN'L	39,722	46,535	50,000	50,000	50,000
	<u>91,810</u>	<u>10,015</u>	<u>105,084</u>	<u>105,084</u>	<u>105,084</u>
<b>PARKS &amp; RECREATION</b>					
PARKS MAINTENANCE	76,389	80,863	81,491	81,491	81,491
REC FACILITIES	11,430	9,622	8,288	8,288	8,288
REC PERSONNEL	220,682	234,484	252,000	252,000	252,000
REC OFFICE EXPENSE	4,643	4,848	5,200	5,200	5,200
REC PROGRAMS	9,848	4,365	9,110	9,110	9,110
PARKS & REC DUES	545	749	590	590	590
PARKS & REC SEMINARS &	320	315	455	455	455
	<u>323,857</u>	<u>335,245</u>	<u>357,134</u>	<u>357,134</u>	<u>357,134</u>
<b>LIBRARY</b>					
LIBRARY SALARIES	245,753	251,580	258,384	258,384	258,384
LIBRARY BENEFITS	67,200	74,551	81,173	81,173	81,173
ADULT BOOKS	14,121	14,067	12,275	12,275	12,275
CHILDREN'S BOOKS	5,593	5,665	7,750	7,750	7,750
CHILDREN'S A/V	2,093	1,832	2,700	2,700	2,700
ADULT A/V	4,591	7,271	5,500	5,500	5,500
ADULT PERIODICALS	4,059	3,996	3,600	3,600	3,600
ELECTRONIC MATERIALS	4,610	5,832	6,150	6,150	6,150
POSTAGE	180	135	0	0	0
ELECTRIC	18,471	16,791	18,000	18,000	18,000
HEATING OIL	13,647	10,819	13,500	9,308	12,135
TELEPHONE	2,301	1,983	2,300	2,300	2,300
P/L INSURANCE	4,980	4,446	4,750	4,750	4,750
WATER/SEWER	1,082	1,481	1,150	1,150	1,150
GROUND'S MAINT & REPAIRS	33,993	38,519	35,000	35,000	35,000
OPERATING SUPPLIES	6,958	7,100	6,000	6,000	6,000
TECHNOLOGY	26,179	23,669	26,000	26,000	26,000
COPIER/PRINTERS	0	0	0	0	0
LIBRARY PROGRAMS	1,261	2,718	4,000	4,000	4,000
DUES	829	195	175	175	175
PROFESSIONAL DEV	1,902	1,477	1,120	1,120	1,120
	<u>459,803</u>	<u>474,128</u>	<u>489,527</u>	<u>485,335</u>	<u>488,162</u>

# Town of Conway, NH

Account Name	2013 Expended	2014 Expended	2015 Board of Selectmen Recomm.	2015 Budget Committee Recomm.	2015 Voted 1st Session
<b>PATRIOTIC PURPOSES</b>					
MEMORIAL DAY	700	692	700	700	700
JULY 4TH	8,012	8,324	12,000	12,000	12,000
VETERAN'S DAY	3,000	3,000	3,000	3,000	3,000
	<u>11,712</u>	<u>12,016</u>	<u>15,700</u>	<u>15,700</u>	<u>15,700</u>
<b>CONSERVATION</b>					
CONSERVATION	16,542	17,174	12,056	12,056	12,056
	<u>16,542</u>	<u>17,174</u>	<u>12,056</u>	<u>12,056</u>	<u>12,056</u>
<b>DEBT PRINCIPAL</b>					
DEBT PRIN LIBRARY BOND	75,000	75,000	75,000	75,000	75,000
	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
<b>DEBT INTEREST</b>					
DEBT-INT LIBRARY BOND	12,804	9,804	6,312	6,312	6,312
	<u>12,804</u>	<u>9,804</u>	<u>6,312</u>	<u>6,312</u>	<u>6,312</u>
<b>INTEREST ON TANS</b>					
DEBT INT ON TANS	1,506	1,888	2,500	2,500	2,500
	<u>1,506</u>	<u>1,888</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
<b>TOTAL GENERAL FUND BUDGET</b>	<u>\$9,584,322</u>	<u>\$9,911,922</u>	<u>\$10,355,207</u>	<u>\$10,305,207</u>	<u>\$10,322,970</u>

# TOWN OF CONWAY 2015 BUDGET FORM MS-7

	2014 APPROPRIATED	2014 EXPENDED	2015 SELECTMEN RECOMMENDED	2015 BUDGET COMMITTEE RECOMMENDATION	2015 VOTED 1ST SESSION
EXECUTIVE	\$ 240,820	\$ 236,758	\$ 244,457	\$ 244,757	\$ 244,757
ELECTION & REGISTRATION	110,065	108,426	109,385	109,385	109,385
FINANCE & TAX COLLECTOR	289,875	288,688	287,030	287,030	287,030
ASSESSING	163,143	162,355	171,950	171,950	171,950
LEGAL	77,000	65,196	75,000	75,000	75,000
EMPLOYEE BENEFITS	984,046	903,095	953,752	953,752	953,752
PLANNING & ZONING	179,795	179,844	188,748	188,748	188,748
GOVERNMENT BUILDINGS	101,242	109,470	105,178	98,565	103,216
CEMETERIES	1	0	1	1	1
INSURANCE	44,500	40,378	39,391	39,391	39,391
POLICE	3,555,791	3,402,957	3,612,899	3,594,030	3,601,223
AMBULANCES	160,218	157,863	159,396	159,396	159,396
FIRE & EMERGENCY MANAGEMENT	283,047	282,341	319,159	319,159	319,159
INSPECTIONS	77,779	78,726	81,000	81,000	81,000
HIGHWAY	2,032,575	2,102,660	2,125,300	2,113,275	2,114,229
SOLID WASTE	832,771	765,587	815,999	807,698	809,836
HEALTH	2,975	2,309	2,950	2,950	2,950
WELFARE	102,124	100,015	105,084	105,084	105,084
PARKS & RECREATION	339,622	335,245	357,134	357,134	357,134
LIBRARY	502,361	474,128	489,527	485,335	488,162
PATRIOTIC PURPOSES	11,700	12,016	15,700	15,700	15,700
CONSERVATION	15,200	17,174	12,056	12,056	12,056
DEBT PRINCIPAL	75,000	75,000	75,000	75,000	75,000
DEBT INTEREST	9,804	9,804	6,312	6,312	6,312
INTEREST ON TANS	2,500	1,888	2,500	2,500	2,500
<b>General Fund Budget Totals</b>	<b>\$10,193,954</b>	<b>\$9,911,922</b>	<b>\$10,355,207</b>	<b>\$10,305,207</b>	<b>\$10,322,970</b>

**SAMPLE BALLOT  
ANNUAL TOWN ELECTION  
CONWAY, NEW HAMPSHIRE  
APRIL 14, 2015**

**ARTICLE 1:** To choose all necessary officers

**FOR SELECTMAN**

Three year term – vote for two

Steven H. Steiner  
John D. Colbath  
Michael T. Fougere  
Kevin F. MacMillan  
Steve R. Porter

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR POLICE COMMISSIONER**

Three year term – vote for one

Andy Pepin  
David D. Doherty  
Michael J. James

Write-in \_\_\_\_\_

**FOR TOWN CLERK/TAX COLLECTOR**

Three year team – vote for one

Rhoda A. Quint

Write-in \_\_\_\_\_

**FOR SUPERVISOR OF THE CHECKLIST**

Five year term – vote for one

Terry McCarthy

Write-in \_\_\_\_\_

**FOR PLANNING BOARD**

Three year term – vote for two

Steven Hartmann

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR BUDGET COMMITTEE**

Three year term – vote for four

Patrick Kittle  
Peter Donohoe

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR BUDGET COMMITTEE**

Two year term – vote for one

James LeFebvre

Write-in \_\_\_\_\_

**FOR LIBRARY TRUSTEE**

Three year term – vote for three

Linda Fox Phillips  
Deborah Cross  
Donna Dolan

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR TRUSTEE OF TRUST FUNDS**

Three year term – vote for one

Jean A. Simon

Write-in \_\_\_\_\_



**ARTICLE 2:** To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance): to create a definition of "Feather Flag", and to exclude Feather Flags from the definition of Flags (§147.19.31), to prohibit Feather Flags (amendment applies to: 147.13.1.6.15.2, 147.13.2.6.15.2, 147.13.3.6.15.2, 147.13.4.6.15.2, 147.13.5.6.12.2, 147.13.6.7.12.2, 147.13.7.6.12.2, 147.13.8.6.12.2, 147.13.10.6.12.2, 147.13.11.6.12.2 and 147.13.12.7.15.2) and renumber the ordinance accordingly. **Proposed by the Planning Board. Recommended by the Planning Board (3-2-0).**

**ARTICLE 3:** To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance): to permit business signs over doorways to project from the wall (amendment applies to: 147.13.1.6.10.4, 147.13.2.6.10.4, 147.13.3.6.10.4, 147.13.4.6.10.4, 147.13.5.6.7.4, 147.13.6.7.7.4, 147.13.7.6.7.4, 147.13.8.6.7.4, 147.13.10.6.7.4, 147.13.11.6.7.4 and 147.13.12.7.10.4). **Proposed by the Planning Board. Recommended by the Planning Board (3-1-0).**

**ARTICLE 4:** To see if the Town will vote to adopt amendment No. 3 to Chapter 147 (Zoning Ordinance): to permit Subdivision Real Estate Signs as follows: 147.13.x.x.x.x. One (1) real estate sign to identify lots for sale at each entrance to the subdivision in which the subject lots are located, not to exceed twelve (12) square feet, and not to exceed eight (8) feet in height nor six (6) feet in width (amendment applies to: 147.13.1.6.10.13, 147.13.2.6.10.13, 147.13.3.6.10.13, 147.13.4.6.10.13, 147.13.5.6.7.14, 147.13.6.7.7.14, 147.13.7.6.7.14, 147.13.8.6.7.14, 147.13.10.6.7.13, 147.13.11.6.7.13, 147.13.12.7.10.13). **Proposed by the Planning Board. Recommended by the Planning Board (3-1-0).**

**ARTICLE 4-a:** To see if the Town will vote to adopt amendment No. 1 to Chapter 88 (Building Construction) to revise the permit fees as recommended by the Board of Selectmen as follows:

#### **88-7.Fees.**

1. A nonrefundable fee shall be paid to the town with each application for a building permit as follows:
  1. One or two family residential structures: ~~twenty five~~ forty dollars (~~\$25~~ 40) plus ~~five ten~~ cents per square foot.
  2. All other construction: Fifty dollars (\$50) plus ~~six eight~~ dollars (~~\$6 8~~) per thousand for each thousand over fifteen thousand dollars (\$15,000).

**Proposed by the Planning Board. Recommended by the Planning Board (4-0-0)**

**ARTICLE 5:** To see if the Town will vote to adopt amendment No. 4 to Chapter 147 (Zoning Ordinance): to rezone 110 Barnes Road (PID 235-82) from Residential Agricultural to Highway Commercial and revise the District Boundaries (§147.13.8.1.3) accordingly. **Submitted by petition. Recommended by the Planning Board (5-0-0).**

**ARTICLE 6:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Ten Million Three Hundred Twenty Two Thousand Nine Hundred Seventy Dollars (\$10,322,970). Should this article be defeated

the default budget shall be Ten Million Two Hundred Eighty Two Thousand Dollars (\$10,282,000) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-2-0).**

**ARTICLE 7:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. Of this sum, Four Hundred Thousand Dollars (\$400,000) will be raised from taxation and One Hundred Thousand Dollars (\$100,000) is to come from fund balance **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 8:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 9:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred and Five Thousand Dollars (\$105,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 10:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 11:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 12:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 13:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 14:** (Special - not included in Budget Appropriation Article #6). To see if the town will vote to establish a **TOWN EMPLOYEE EARNED BENEFITS EXPENDABLE TRUST FUND** per RSA 31:19-a, for the payment of benefits that are due to employees leaving service and to raise and appropriate Thirty Thousand Dollars (\$30,000) to put in the fund and further to name the Board of Selectmen as agents to expend from the fund. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-6-0).**

**ARTICLE 15:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) from the annual cable television franchise fees to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 16:** To see if the town will vote to expand the purpose of the previously established **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND** as follows: The purpose of the fund is to support the broadcasting of public, government, and educational programming on the Town of Conway's PEG channel as well as through other broadcasting media such as the internet. The Trust is to be funded through the receipt by the Town of Conway Cable TV contractual franchise fees as is disbursed to the Town from time to time and until otherwise rescinded by Town Meeting vote action. The Board of Selectmen shall be authorized to withdraw and disburse funds in accordance with the purpose of the fund. (2/3 majority vote required). **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (7-8-0).**

**ARTICLE 17:** To see if the town will vote to expand the purpose of the previously established **POLICE COMMERCIAL DUTY REVOLVING FUND**. The purpose of the fund is to provide public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, and other construction projects as allowed pursuant to RSA 31:95-h. All revenues received for police commercial duty will be deposited into the fund, and will be allowed to accumulate from year to year, will not be part of the town's general fund surplus, and may only be expended for police commercial duty purposes, including salaries and benefits, supplies, equipment, and vehicle repairs/replacement. The Board of Selectmen shall be authorized to withdraw and disburse funds in accordance with the purpose of the fund. No property tax funds will be raised to support this warrant article. (2/3 majority vote required). The



Police Commission supports this article. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-9-0).**

**ARTICLE 18:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPE AIRPORT. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0).**

**ARTICLE 19:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to design, permit, and install a new well and distribution system for the **TOWN HALL WATER SYSTEM** which serves Town Hall and neighboring properties. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 20:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$21,000) to Fund the 2015 salary and benefits for a **VICTIM WITNESS ADVOCATE/PROSECUTOR POSITION IN THE POLICE DEPARTMENT.** If approved by the voters, this position will be included in the operating budget for future years. It is estimated that this position would cost \$44,515 (including salary and benefits) in 2016. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-7-0).**

**ARTICLE 21:** (Special - not included in Budget Appropriation Article #6). To see if the municipality will vote to raise and appropriate, exclusively from Federal and Private grant sources and not from property tax, the sum of Eight Hundred and Twenty Four Thousand (\$824,000) (gross budget) for the construction of the **INTERVALE TO NORTH CONWAY MULTI PURPOSE TRAIL** and to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. This warrant is expressly conditioned on the premise that the entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes or otherwise appropriated from Town general or highway funds. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-6-0).**

**ARTICLE 22:** To see if the Town of Conway will vote to **RECLASSIFY HENDERSON ROAD** from a Class VI Road to a Class V such that it will become a year round maintained town road. This reclassification shall begin at the intersection of Henderson Road with Davis Hill Road and continue approximately 1,000 feet to its intersection with Royal View Drive. This reclassification is contingent upon and shall not occur until the road is brought up to current town standards by the private developer including the application of a 1.5" finish coat of pavement to the entire length and the subsequent acceptance of this work by the Town Engineer. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-4-0).**

**ARTICLE 23:** To see if the Town of Conway will vote to authorize the Board of Selectmen, pursuant to RSA 80:80, III, to dispose of a **LIEN OR TAX DEEDED PROPERTY** in a manner than otherwise provided in RSA 80:80, as justice may require, until rescind-



ed. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0).**

**ARTICLE 24:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 25:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **CARROLL COUNTY TRANSIT BLUE LOON PUBLIC BUS SERVICE**. Submitted by petition. **Recommended by the Board of Selectmen (3-2-0). Not recommended by the Budget Committee (5-10-0).**

**ARTICLE 26:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-4-0).**

**ARTICLE 27:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 28:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (8-6-1).**

**ARTICLE 29:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-4-0).**

**ARTICLE 30:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Ninety Two Dollars (\$7,092) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0).**

**ARTICLE 31:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-1-1).**

**ARTICLE 32:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-3-1).**

**ARTICLE 33:** (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Thousand One Hundred Dollars (\$3,100) for the support of **TRI COUNTY CAP RESTORATIVE JUSTICE CENTER'S** Juvenile Diversion/Alternative Sentencing programs. Submitted by petition. **Recommended by the Board of Selectmen (3-1-1). Not recommended by the Budget Committee (6-7-2).**

**ARTICLE 34:** Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? Submitted by Petition. **Not recommended by the Board of Selectmen (0-4-1). Not recommended by the Budget Committee (0-14-1).**

**ARTICLE 35:** Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the Town of Conway Budget Committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2.5%? Submitted by Petition. (3/5 majority vote required). **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (2-12-1).**

**TOWN OF CONWAY  
BALLOT WORKSHEET  
APRIL 14, 2015**

**TOWN**

1) Elect Town Officials

2) Y N

3) Y N

4) Y N

4a) Y N

5) Y N

6) Y N

7) Y N

8) Y N

9) Y N

10) Y N

11) Y N

12) Y N

13) Y N

14) Y N

15) Y N

16) Y N

17) Y N

18) Y N

19) Y N

20) Y N

21) Y N

22) Y N

23) Y N

24) Y N

25) Y N

26) Y N

27) Y N

28) Y N

29) Y N

30) Y N

31) Y N

32) Y N

33) Y N

34) Y N

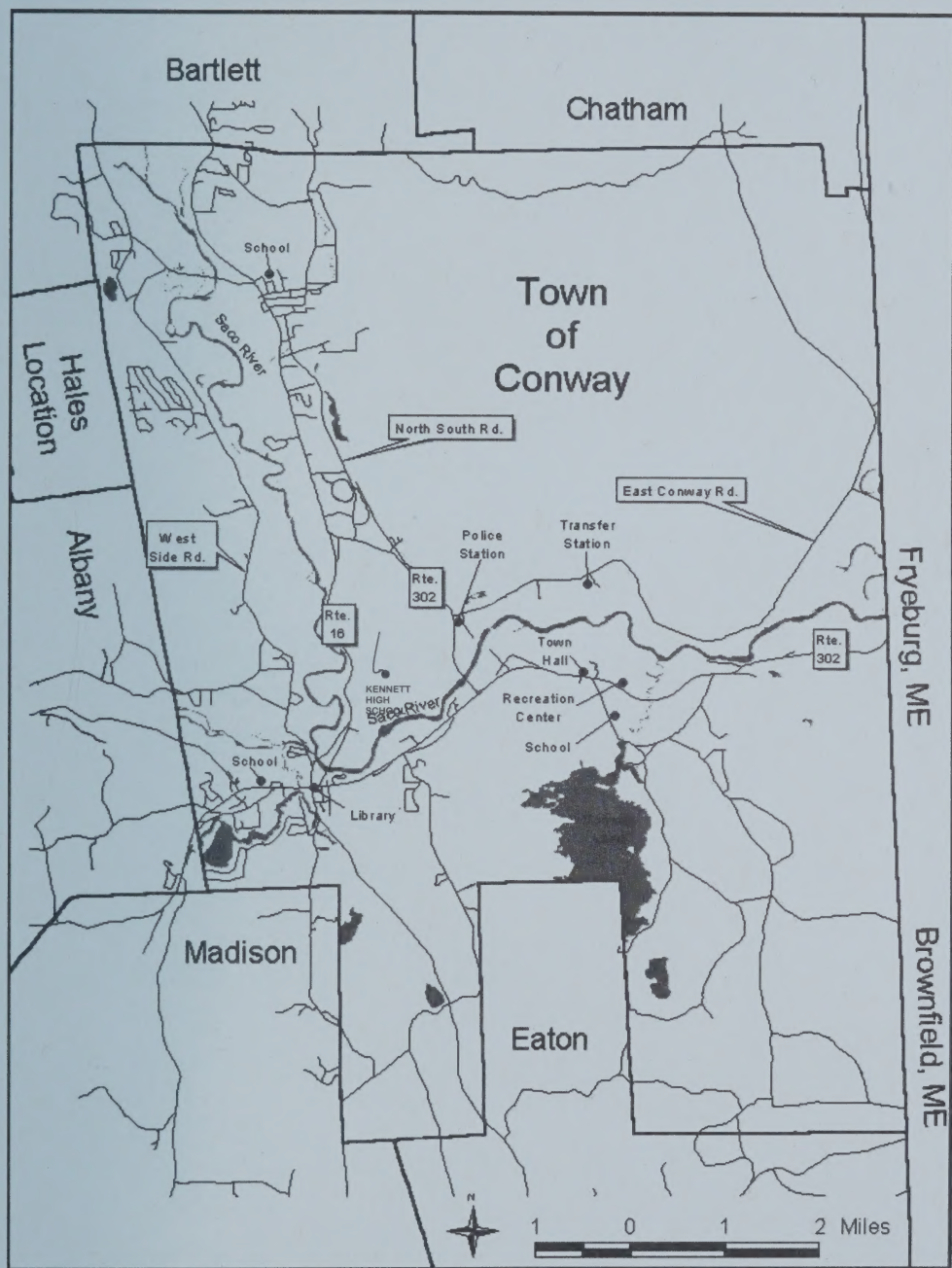
35) Y N



## DATE DUE

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**CONWAY TOWN OFFICE**  
**1634 EAST MAIN STREET**  
**CENTER CONWAY NH 03813**

**www.conwaynh.org**  
**conway@conwaynh.org**

**TOWN DEPARTMENTS:**

Animal Control Officer	603/356-5715
Assessing	603/447-3811 x119
Building Department	603/447-3811 x123
Emergency Management	603/447-3811 x110
Finance	603/447-3811 x112
Health Officer	603/447-3811 x123
Planning/Zoning	603/447-3811 x123
Police Department	603/356-5715 or 911 for Fire, Medical or Emergency Services
Public Library	603/447-5552
Public Works	603/447-3811 x123
Recreation Department & Teen Ctr	603/447-5680
Selectmen	603/447-3811 x110
Town Clerk & Tax Collector	603/447-3811 x118
Town Manager	603/447-3811 x110
Transfer Station/Recycling Center	603/356-2272
Welfare/General Assistance	603/447-3811 x114

**FIRE DEPARTMENTS (non-emergency):**

Center Conway Fire Dept	603/447-5671
Conway Village Fire Dept	603/447-2681
East Conway Fire Dept	603/939-2499
North Conway Fire Dept	603/356-5327
Redstone Fire Dept	603/356-8800

**POST OFFICES:**

Center Conway	603/447-5148
Conway Village	603/447-5160
Fryeburg, ME	207/935-2453
Intervale	603/356-2315
North Conway	603/356-2293

**SCHOOLS:**

SAU#9 Superintendent's Office	603/356-8368
Conway Elementary	603/447-3369
John Fuller Elementary	603/356-5381
Kennett High School	603/447-4343
Kennett Middle School	603/447-6364
Pine Tree Elementary	603/447-2882

**WATER/SEWER:**

Conway Village Fire District	603/447-5470
North Conway Water Precinct	603/356-5382

**OTHER SERVICES:**

Carroll County Commissioners	603/539-2428
Carroll County District Court (Conway)	855/212-1234
Carroll County Probate Court	855/212-1234
Carroll County Registry of Deeds	603/539-4872
Carroll County Sheriff's Department	603/539-2284
Carroll County Superior Court	855/212-1234
Chamber of Commerce-MWV	603/356-5701
Conway Area Humane Society	603/447-5955
Conway Historical Society	603/447-5551
Eastern Slope Airport	207/935-4711
Electric-Eversource (formerly PSNH)	800/662-7764
Electric-NH Electric Co-op (Business)	800/698-2004
Electric-NH Electric Co-op (Outages)	800/343-6432
Fairpoint Communications	866/984-2001
Fish & Game Department	603/271-3422
Health & Human Services	603/447-3841
Marine Patrol	603/293-2037
Memorial Hospital	603/356-5461
MWV Economic Council	603/447-6622
NH Division of Motor Vehicles	603/227-4030
NH Works	603/447-5924
Saco River Ranger Station	603/447-5448
Social Security Admin (Littleton)	603/444-0444
State Highway Department	603/447-5783
Time Warner Cable	877/596-5366
Valley Vision Channel 3	603/356-8941

**DIAL 911 FOR FIRE, MEDICAL OR EMERGENCY SERVICES**